ROMÂNIA

CONSILIUL JUDETEAN GALATI

HOTĂRÂREA NR. 362
din 26 noiembrie 2026

privind: ***rectificarea bugetului local al Judeţului Galaţi şi al instituţiilor publice şi activităţilor finanţate integral sau parţial din venituri proprii pe anul 2026***

Iniţiatori: Preşedintele Consiliului Judeţean Galaţi Costel Fotea

Numărul de înregistrare şi data depunerii proiectului: 13988/25.11.2026

Consiliul Judeţean Galaţi;

Având în vedere refaratul de aprobare prezentat de iniţiator;

Având în vedere raportul de specialitate al direcţiilor din aparatul de specialitate al Consiliului Județean Galaţi;

Având în vedere raportul de avizare ale comisiei de specialitate nr. 1 a Consiliului Județean Galaţi;

Având în vedere prevederile Legii bugetului de stat pe anul 2026 nr. 43/2026;

Având în vedere adresa Direcției Generale Regionale a Finanțelor Publice Galați cu nr. GLR_TRZ-34879/04.11.2026;

Având în vedere adresa Direcției Generale Regionale a Finanțelor Publice Galați cu nr. GLR_TRZ-35277/05.11.2026;

Având în vedere adresa Centrului Județean de Resurse și Asistență Educațională Galați cu nr. 3567/23.11.2026;

Având în vedere adresa Școlii Gimnaziale Speciale Constantin Păunescu Tecuci cu nr. 1732/19.11.2026;

Având în vedere adresa Liceului Tehnologic Simion Mehedinți cu nr. 7555/23.11.2026;

Având în vedere adresa Bibliotecii Județene V.A.Urechia cu nr. 3459/23.11.2026;

Având în vedere adresa Direcției Județene de Evidență a Persoanelor Galați cu nr. 2407/23.11.2026;

Având în vedere adresa Serviciului Public Județean de Administrare a Domeniului Public și Privat Galați cu nr. 3799/23.11.2026;

Având în vedere adresa Spitalului Clinic Județean de Urgență “Sf. Apostol Andrei” Galați cu nr. 26088/20.11.2026;

Având în vedere adresa Spitalului Clinic de Boli Infecțioase “Sf. Cuv. Parascheva” Galați cu nr. 15218/18.11.2026;

Având în vedere adresa Spitalului de Pneumoftiziologie Galați cu nr. 16156/19.11.2026;

Având în vedere adresa Spitalului Municipal “Anton Cincu” Tecuci cu nr. 14762/17.11.2026;

Având în vedere adresa Spitalului Orășenesc Tg. Bujor cu nr. 4600/23.11.2026;

Având în vedere adresa Muzeului de Artă Vizuală Galați cu nr. 1025/23.11.2026;

Având în vedere adresa Muzeului de Istorie Paul Păltănea cu nr. 1851/23.11.2026;

Având în vedere adresa Complexului Muzeal de Științele Naturii Galați cu nr. 3972/23.11.2026;

Având în vedere adresa Centrului Cultural Dunărea de Jos cu nr. 5289/23.11.2026;

Având în vedere adresa Unității Medico-Socială Gănești cu nr. 2441/23.11.2026;

Având în vedere adresa Direcției Generale de Asistență Socială și Protecția Copilului Galați cu nr. 64190/23.11.2026;

Având în vedere nota de colaborare de la Direcția Programe nr. 13517/17.11.2026.

Având în vedere art. 173 alin. (1) lit. (b), alin. (3) lit. a) din Ordonanţa de Urgenţă a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare;

În baza prevederilor art. 196 alin. (1) lit. a) din Ordonanţa de Urgenţă a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările şi completările ulterioare.

H O T Ă R Ă Ş T E:

Art.1. Se aprobă rectificarea bugetului local al judeţului Galaţi pe anul 2026, conform anexei nr. 1 la prezenta hotărâre.

Art.2. Se aprobă rectificarea bugetului instituţiilor publice şi activităţilor finanţate integral sau parţial din venituri proprii pe anul 2026, conform anexei nr. 2 la prezenta hotărâre.

Art.3. Se aprobă rectificarea programului de investiţii publice pe grupe de investiţii şi surse de finanţare pentru anul 2026, conform anexei nr. 3 la prezenta hotărâre.

Art.4. Prezenta hotărâre se va comunica Direcţiei Generale Regionale a Finanţelor Publice Galaţi şi va răspunde de punerea în aplicare a acesteia Direcţia de Economie şi Finanţe din cadrul aparatului de specialitate al Consiliului Judeţean Galaţi.

P R E Ş E D I N T E,

Costel Fotea

Contrasemnează pentru legalitate
Secretarul General al Județului,
Coca Ionel

Director executiv,
Stoica George

Întocmit,
Alupoae Aida

Anexa nr. 1

BUGETUL LOCAL AL JUDEŢULUI GALAŢI PE ANUL 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000102	**TOTAL VENITURI**	**2,106,786.66**		**226,444.00**	**227,907.00**	**228,275.00**
499002	VENITURI PROPRII	161,550.80		127,039.00	127,039.00	127,039.00
000202	I. VENITURI CURENTE	316,212.10		222,444.00	223,907.00	224,275.00
000302	A. VENITURI FISCALE	308,402.70		222,444.00	223,907.00	224,275.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	148,850.00		127,039.00	127,039.00	127,039.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	148,850.00		127,039.00	127,039.00	127,039.00
0402	Cote si sume defalcate din impozitul pe venit	148,850.00		127,039.00	127,039.00	127,039.00
040201	Cote defalcate din impozitul pe venit	97,336.00		101,469.00	101,469.00	101,469.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	51,514.00		25,570.00	25,570.00	25,570.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	159,552.70		95,405.00	96,868.00	97,236.00
1102	Sume defalcate din TVA	154,665.00		95,405.00	96,868.00	97,236.00
110201	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	81,918.00		75,991.00	76,375.00	76,743.00
11020101	Sistemului de protectie a copilului, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	37,820.00		35,398.00	35,398.00	35,398.00
11020102	Determinate de masurile de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	15,494.00		15,494.00	15,494.00	15,494.00
11020103	Implementarii Programului pentru scoli al României	16,026.00		12,316.00	12,316.00	12,316.00
11020104	Drepturilor copiilor cu cerinte educationale speciale care frecventeaza învatamântul special, potrivit prevederilor Hotarârii Guvernului nr.564/2017 privind modalitatea de acordare a drepturilor copiilor cu cerinte educationale speciale scolarizati în sistemul de învatamânt preuniversitar;	6,228.00		6,427.00	6,620.00	6,805.00
11020105	Cu bunuri si servicii pentru întretinerea curenta a unitatilor din învatamântul special si centrelor judetene de resurse si asistenta educationala din învatamântul special;	6,350.00		6,356.00	6,547.00	6,730.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	18,983.00		19,414.00	20,493.00	20,493.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	53,764.00		0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	4,887.70		0.00	0.00	0.00
160202	Impozit pe mijloacele de transport	2,746.70		0.00	0.00	0.00

A	B	1	2	3	4	5
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	304.70		0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2,442.00		0.00	0.00	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2,141.00		0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	7,809.40		0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	2,980.20		0.00	0.00	0.00
3002	Venituri din proprietate	2,980.20		0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	1,280.20		0.00	0.00	0.00
30020501	Redevente miniere.	1,096.00		0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	184.20		0.00	0.00	0.00
300208	Venituri din dividende	1,700.00		0.00	0.00	0.00
30020802	Venituri din dividende de la alti platitori	1,700.00		0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	4,829.20		0.00	0.00	0.00
3302	Venituri din prestari de servicii si alte activitati	2,005.50		0.00	0.00	0.00
330208	Venituri din prestari de servicii	1,950.70		0.00	0.00	0.00
330227	Contributia lunara a parintilor pentru întretinerea copiilor în unitatile de protectie sociala	54.80		0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	754.70		0.00	0.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	754.70		0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	754.70		0.00	0.00	0.00
3602	Diverse venituri	2,069.00		0.00	0.00	0.00
360250	Alte venituri	2,069.00		0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-25,179.55		0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	25,179.55		0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	3.70		0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	3.70		0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	0.80		0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	2.90		0.00	0.00	0.00
001702	IV. SUBVENTII	1,273,759.00		4,000.00	4,000.00	4,000.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,273,759.00		4,000.00	4,000.00	4,000.00
4202	Subventii de la bugetul de stat	1,241,659.00		4,000.00	4,000.00	4,000.00
001902	A. De capital	374,733.00		0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	71,040.00		0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	13,302.00		0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	13,302.00		0.00	0.00	0.00
002002	B. Curente	866,926.00		4,000.00	4,000.00	4,000.00
420221	Alte drepturi pentru dizabilitate si adoptie	13,595.00		0.00	0.00	0.00
420233	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor de infrastructura de transport	501,010.00		0.00	0.00	0.00
42023301	Finantare nationala	75,200.00		0.00	0.00	0.00
42023302	Finantare externa nerambursabila	389,210.00		0.00	0.00	0.00
42023303	Cheltuieli neeligibile	36,600.00		0.00	0.00	0.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	3,996.00		4,000.00	4,000.00	4,000.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea	327,699.00		0.00	0.00	0.00

A	B	1	2	3	4	5
	proiectelor de investitii					
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	20,626.00		0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	30,921.60		0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	25,325.76		0.00	0.00	0.00
42028803	Sume aferente TVA	5,595.84		0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	6,531.00		0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	5,397.30		0.00	0.00	0.00
42028903	Sume aferente TVA	1,133.70		0.00	0.00	0.00
420293	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
42029303	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
420298	Sume alocate din bugetul de stat pentru finantarea TVA aferent proiectelor de investitii	68,999.00		0.00	0.00	0.00
4302	Subventii de la alte administratii	32,100.00		0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	32,100.00		0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	516,811.86		0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	472,193.46		0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	429,497.80		0.00	0.00	0.00
45024802	Sume primite in contul platilor efectuate in anii anteriori	42,695.66		0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	910.00		0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	910.00		0.00	0.00	0.00
450250	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027	2,475.00		0.00	0.00	0.00
45025001	Sume primite in contul platilor efectuate in anul curent	2,475.00		0.00	0.00	0.00
450251	Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar	19,625.00		0.00	0.00	0.00
45025101	Sume primite în contul platilor efectuate in anul curent	19,625.00		0.00	0.00	0.00
450266	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	21,608.40		0.00	0.00	0.00
45026601	Sume primite în contul platilor efectuate in anul curent	21,608.40		0.00	0.00	0.00
4902	**TOTAL CHELTUIELI**	**2,176,298.61**	**810.71**	**226,444.00**	**227,907.00**	**228,275.00**
01	CHELTUIELI CURENTE	1,528,092.61	810.71	226,444.00	227,907.00	228,275.00
10	TITLUL I CHELTUIELI DE PERSONAL	131,420.00	802.98	111,000.00	111,000.00	111,000.00
1001	Cheltuieli salariale in bani	128,168.00	600.11	111,000.00	111,000.00	111,000.00
100101	Salarii de baza	118,601.60	580.82	111,000.00	111,000.00	111,000.00
100105	Sporuri pentru conditii de munca	4,176.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,877.00	19.29	0.00	0.00	0.00
100113	Drepturi de delegare	18.00	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	142.80	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	2,996.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	356.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	698.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
100205	Transportul la si de la locul de munca	84.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	614.00	0.00	0.00	0.00	0.00
1003	Contributii	2,554.00	202.87	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2,548.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	57,630.55	7.52	89,701.00	90,971.00	91,154.00
2001	Bunuri si servicii	19,444.15	7.09	63,414.00	64,493.00	64,493.00
200101	Furnituri de birou	312.33	0.00	63,414.00	64,493.00	64,493.00
200102	Materiale pentru curatenie	367.58	0.12	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	6,241.45	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	1,293.18	3.32	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	475.70	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	748.38	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	2,245.15	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	7,760.38	1.01	0.00	0.00	0.00
2002	Reparatii curente	9,624.50	0.00	19,931.00	19,931.00	19,931.00
2003	Hrana	4,057.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	4,057.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	585.00	0.03	0.00	0.00	0.00
200401	Medicamente	331.00	0.03	0.00	0.00	0.00
200402	Materiale sanitare	85.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	169.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	632.50	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	606.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	341.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	186.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	155.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	67.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	216.60	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	168.00	0.10	0.00	0.00	0.00
2014	Protectia muncii	73.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	22,420.70	0.30	6,356.00	6,547.00	6,730.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	20,871.10	0.30	6,356.00	6,547.00	6,730.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	75,042.46	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	55,681.00	0.00	4,000.00	4,000.00	4,000.00

A	B	1	2	3	4	5
510101	Transferuri catre institutii publice	36,121.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	12,496.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	19,361.46	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	2,602.66	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	5,100.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	5,100.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,159,248.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	602,065.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	172,385.60	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	429,497.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	23,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	19,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	26,020.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	4,411.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	21,608.40	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	38,336.00	0.21	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	38,336.00	0.21	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	8,623.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	29,713.00	0.21	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	6,363.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	963.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	30,921.60	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	25,325.76	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
6003	Sume aferente TVA	5,595.84	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,531.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,397.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,133.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	648,213.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	648,213.00	0.00	0.00	0.00	0.00
7101	Active fixe	645,950.20	0.00	0.00	0.00	0.00
710101	Constructii	587,493.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	46,954.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	11,503.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	0.00	0.00	0.00
5002	**Partea I-a Servicii publice generale**	**114,134.96**	**0.00**	**85,000.00**	**85,000.00**	**85,000.00**
5102	**Autoritati publice si actiuni externe**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
01	CHELTUIELI CURENTE	78,613.30	0.00	82,000.00	82,000.00	82,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	45,696.20	0.00	62,000.00	62,000.00	62,000.00
1001	Cheltuieli salariale in bani	45,020.20	0.00	62,000.00	62,000.00	62,000.00
100101	Salarii de baza	43,809.60	0.00	62,000.00	62,000.00	62,000.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,110.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	10.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	90.60	0.00	0.00	0.00	0.00
1003	Contributii	676.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	676.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15,980.60	0.00	20,000.00	20,000.00	20,000.00
2001	Bunuri si servicii	5,911.60	0.00	20,000.00	20,000.00	20,000.00
200101	Furnituri de birou	150.00	0.00	20,000.00	20,000.00	20,000.00
200103	Încalzit, Iluminat si forta motrica	2,427.30	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	328.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	239.40	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	277.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,616.10	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	873.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	225.50	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	281.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	131.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	150.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	214.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	100.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	69.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	9,128.30	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7,580.90	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	3,400.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
5501	A. Transferuri interne	3,400.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	8,162.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	2,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	1,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	6,130.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,570.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	4,560.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	5,364.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	364.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	10.15	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	0.35	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,819.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,819.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,819.00	0.00	0.00	0.00	0.00
710101	Constructii	1,239.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	4,180.00	0.00	0.00	0.00	0.00
510201	**Autoritati executive si legislative**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
51020103	**Autoritati executive**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
5102010304	**Renovare energetica Eroilor nr 16A**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
5102010305	**Consiliul Judetean Galati**	**76,259.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
5102010314	**Asistenta tehnica implementare PTTJ**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
5102010315	**Cooperare si bune practici transfrontaliere - Cod ROMD00182**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
5102010316	**Eco Smart Natura - Cod ROMD00178**	**2,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
5402	**Alte servicii publice generale**	**27,202.66**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	27,202.66	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,202.66	0.00	0.00	0.00	0.00
5101	Transferuri curente	10,895.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	10,895.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	1,307.66	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	1,307.66	0.00	0.00	0.00	0.00
540205	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
540210	**Servicii publice comunitare de evidenta a persoanelor**	**3,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
540250	**Alte servicii publice generale**	**8,337.66**	**0.00**	**0.00**	**0.00**	**0.00**
5502	**Tranzactii privind datoria publica si imprumuturi**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
01	CHELTUIELI CURENTE	2,500.00	0.00	3,000.00	3,000.00	3,000.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00

A	B	1	2	3	4	5
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
550201	**Tranzactii privind datoria publica si imprumuturi JUD Galati**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
5902	**Partea a II-a Aparare, Ordine Publica si Siguranta Nationala**	**1,062.00**	**0.00**	**0.00**	**0.00**	**0.00**
6002	**Aparare**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	550.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	488.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	25.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	101.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	275.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	62.00	0.00	0.00	0.00	0.00
600202	**Aparare nationala**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
6102	**Ordine publica si siguranta nationala**	**512.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	400.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	333.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	130.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	30.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	37.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	30.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	112.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	112.00	0.00	0.00	0.00	0.00
7101	Active fixe	112.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	112.00	0.00	0.00	0.00	0.00
610205	**Protectie civila si protectia contra incendiilor**	**512.00**	**0.00**	**0.00**	**0.00**	**0.00**
6302	**Partea a III-a Cheltuieli Social - Culturale**	**804,428.65**	**810.71**	**102,099.00**	**102,483.00**	**102,851.00**
6502	**Invatamant**	**63,927.40**	**0.00**	**25,099.00**	**25,483.00**	**25,851.00**
01	CHELTUIELI CURENTE	30,212.40	0.00	25,099.00	25,483.00	25,851.00
10	TITLUL I CHELTUIELI DE PERSONAL	226.80	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	142.80	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	142.80	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	84.00	0.00	0.00	0.00	0.00
100205	Transportul la si de la locul de munca	84.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6,653.10	0.00	6,356.00	6,547.00	6,730.00
2001	Bunuri si servicii	3,146.90	0.00	0.00	0.00	0.00
200101	Furnituri de birou	48.33	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	104.58	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,084.15	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200104	Apa, canal si salubritate	194.18	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	37.30	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	35.58	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	106.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,536.78	0.00	0.00	0.00	0.00
2002	Reparatii curente	310.60	0.00	0.00	0.00	0.00
2003	Hrana	954.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	954.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	56.50	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	56.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	16.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	11.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	7.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	38.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,124.10	0.00	6,356.00	6,547.00	6,730.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2,121.90	0.00	6,356.00	6,547.00	6,730.00
57	TITLUL IX ASISTENTA SOCIALA	22,714.00	0.00	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	22,714.00	0.00	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	6,428.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	16,286.00	0.00	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	400.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	218.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	180.50	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	38.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	33,715.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	33,715.00	0.00	0.00	0.00	0.00
7101	Active fixe	33,715.00	0.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	32,385.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	0.00	0.00	0.00	0.00
650207	**Invatamant nedefinibil prin nivel**	**12,668.90**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
65020704	**Invatamant special**	**12,668.90**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
650211	**Servicii auxiliare pentru educatie**	**954.00**	**0.00**	**0.00**	**0.00**	**0.00**
65021103	**Internate si cantine pentru elevi**	**954.00**	**0.00**	**0.00**	**0.00**	**0.00**
650250	**Alte cheltuieli in domeniul invatamantului**	**50,304.50**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
650251	**Alte cheltuieli in domeniul invatamantului - Consiliul Judetean Galati**	**50,086.00**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
650254	**Dotare scoli speciale si unitati conexe Jud Galati PNRR**	**218.50**	**0.00**	**0.00**	**0.00**	**0.00**
6602	**Sanatate**	**524,440.20**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**
01	CHELTUIELI CURENTE	381,684.20	0.00	9,000.00	9,000.00	9,000.00
20	TITLUL II BUNURI SI SERVICII	1,209.80	0.00	5,000.00	5,000.00	5,000.00
2001	Bunuri si servicii	0.00	0.00	5,000.00	5,000.00	5,000.00
200101	Furnituri de birou	0.00	0.00	5,000.00	5,000.00	5,000.00
2005	Bunuri de natura obiectelor de inventar	311.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	311.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	898.80	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	898.80	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	27,818.80	0.00	4,000.00	4,000.00	4,000.00

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5101	Transferuri curente	11,060.00	0.00	4,000.00	4,000.00	4,000.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	3,996.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	16,758.80	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350,206.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	318,250.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	95,370.60	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	222,697.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	21,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	18,000.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	10,955.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,679.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	9,276.20	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,449.60	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,843.11	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	606.49	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	142,756.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	142,756.00	0.00	0.00	0.00	0.00
7101	Active fixe	140,493.20	0.00	0.00	0.00	0.00
710101	Constructii	125,134.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	14,000.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	1,359.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
660206	**Servicii medicale in unitati sanitare cu paturi**	**55,818.80**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
66020601	**Spitale generale**	**51,822.80**	**0.00**	**0.00**	**0.00**	**0.00**
6602060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**15,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**2,435.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**1,677.06**	**0.00**	**0.00**	**0.00**	**0.00**
6602060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060124	**SPITAL MUNICIPAL ANTON CINCU**	**2,572.74**	**0.00**	**0.00**	**0.00**	**0.00**
6602060125	**Infrastructura de producere a energiei regenerabile pentru Spitalul Judetean**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060126	**Infrastructura de producere a energiei regenerabile pentru Spitalul Municipal Anton Cincu Tecuci**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060127	**Infrastructura de producere a energiei regenerabile pentru Spitalul Orasenesc Târgu Bujor**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060109	**Sanatate - Consiliul Judetean Galati**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
66020603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
660250	**Alte cheltuieli in domeniul sanatatii**	**468,621.40**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025050	**Alte institutii si actiuni sanitare**	**468,621.40**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025051	**Alte institutii si actiuni sanitare -**	**155,035.80**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**

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	Consiliul Judetean Galati					
6602505012	**Ambulatoriu Spital Judetean PNRR**	**1,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505014	**Dezv infr medicale prespitalicesti din cadrul Sp Orasenesc Tg. Bujor prin achizitionarea de echipamente pentru infrastructura ambulatorie**	**6.70**	**0.00**	**0.00**	**0.00**	**0.00**
6602505017	**Achizitionarea de echip destinate reducerii riscului de infectii nosocomiale in cadrul Sp Clinic de Boli Infectioase Sf. Cuvioasa Parascheva Gl**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**
6602505023	**Cres ef. en. pentru Ambulatoriu de Specialitate din cadrul Spitalului Anton Cincu Tecuci, str. 1 decembrie 1918, nr. 29**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**
6602505025	**Sectia de neonatologie a Spitalului Judetean**	**831.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505026	**Cabinete de planificare familiala - Spitalul Judetean**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505027	**Cabinete de planificare familiala - Sptalul Tecuci**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505028	**Reabilitare termica si modernizare energetica Spitalul Judetean**	**10,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505029	**Extindere, modernizare si dotare Spital Judetean**	**15,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505030	**Eficientizare energetica Ambulanta Tecuci**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505031	**Ambulatoriu Spital Tecuci - corp nou**	**12,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505034	**Cresterea eficientei energetice Spital Judetean PRSE**	**15,420.80**	**0.00**	**0.00**	**0.00**	**0.00**
6602505035	**Dotarea cabinetelor de planificare familiala - Spitalul Tg. Bujor**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505038	**Dotarea Serviciului de anatomie patologica**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505040	**Sanatatea fara frontiere - Cod ROMD00016**	**10,955.20**	**0.00**	**0.00**	**0.00**	**0.00**
6602505041	**Construire corp nou Spitalul Municipal Anton Cincu Tecuci, Judetul Galati**	**185,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505042	**Investitii in dotarea Spitalului Clinic Judetean de Urgenta Sf. Apostol Andrei GalaTI, care diagnosticheaza si trateaza cancer**	**4,804.40**	**0.00**	**0.00**	**0.00**	**0.00**
6602505043	**Dotarea cabinetului de neurologie, a laboratorului de analize medicale si a laboratorului de imagistica din cadrul Spitalului Municipal Anton Cincu Tecuci**	**10,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505044	**Centrul integrat de ingrijiri paleative Galati**	**15,881.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505045	**Creierul e prioritate**	**15,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505046	**Inimi sanatoase Comunitati puternice**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702	**Cultura, recreere si religie**	**99,001.05**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	61,495.05	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,513.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,328.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	5,013.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	1.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	270.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	44.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	60.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	60.00	0.00	0.00	0.00	0.00
1003	Contributii	125.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	125.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	3,129.05	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,155.05	0.00	0.00	0.00	0.00
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	260.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	49.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili	45.00	0.00	0.00	0.00	0.00

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	alternativi					
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	464.05	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	298.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	1,060.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	114.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	114.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	60.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	2.50	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	8.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	4.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	718.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	718.50	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	26,121.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	25,226.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	25,226.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	895.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	895.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	17,858.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	8,923.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	6,060.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	2,863.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	8,935.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,162.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	7,772.20	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	130.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	130.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,234.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,846.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	388.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,510.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,380.00	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,130.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	37,513.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	37,513.00	0.00	0.00	0.00	0.00
7101	Active fixe	37,513.00	0.00	0.00	0.00	0.00
710101	Constructii	35,099.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,414.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00

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850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	0.00	0.00	0.00
670203	**Servicii culturale**	**33,289.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020302	**Biblioteci publice comunale, orasenesti, municipale**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020303	**Muzee**	**16,776.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**9,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020314	**Centre culturale**	**9,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
670205	**Servicii recreative si sportive**	**563.05**	**0.00**	**0.00**	**0.00**	**0.00**
67020503	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**563.05**	**0.00**	**0.00**	**0.00**	**0.00**
6702050309	**Renovare energetica CMSN**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702050310	**Punct turistic plutitor la Dunare**	**361.05**	**0.00**	**0.00**	**0.00**	**0.00**
670250	**Alte servicii in domeniile culturii, recreerii si religiei**	**65,149.00**	**0.00**	**0.00**	**0.00**	**0.00**
670251	**Alte servicii in domeniile culturii, recreerii si religiei CJ GALATI**	**40,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
670253	**Renovare energetica BVAU**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
670257	**Pista de bicilete**	**6,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
670258	**Restaurarea Conacului Costache Conachi**	**5,801.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025010	**Casa Colectiilor Tinc PRSE**	**122.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025011	**Istoria care ne uneste - Cod ROMD00170**	**4,216.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025012	**La pas prin istorie - Cod ROMD00175**	**4,241.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025013	**La pas prin istorie - preventie**	**243.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025014	**Amenajarea unor spatii muzeale interactive Complexul muzeal Rasvan Angheluta**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
6802	**Asigurari si asistenta sociala**	**117,060.00**	**810.71**	**68,000.00**	**68,000.00**	**68,000.00**
01	CHELTUIELI CURENTE	116,576.00	810.71	68,000.00	68,000.00	68,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	79,984.00	802.98	49,000.00	49,000.00	49,000.00
1001	Cheltuieli salariale in bani	77,677.00	600.11	49,000.00	49,000.00	49,000.00
100101	Salarii de baza	69,779.00	580.82	49,000.00	49,000.00	49,000.00
100105	Sporuri pentru conditii de munca	4,176.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	767.00	19.29	0.00	0.00	0.00
100113	Drepturi de delegare	7.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	2,636.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	312.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	554.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	554.00	0.00	0.00	0.00	0.00
1003	Contributii	1,753.00	202.87	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1,747.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10,476.00	7.52	19,000.00	19,000.00	19,000.00
2001	Bunuri si servicii	5,490.00	7.09	19,000.00	19,000.00	19,000.00
200101	Furnituri de birou	78.00	0.00	19,000.00	19,000.00	19,000.00
200102	Materiale pentru curatenie	218.00	0.12	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,239.00	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	669.00	3.32	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	132.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	366.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si	1,788.00	1.01	0.00	0.00	0.00

A	B	1	2	3	4	5
	functionare					
2002	Reparatii curente	70.00	0.00	0.00	0.00	0.00
2003	Hrana	3,103.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	3,103.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	585.00	0.03	0.00	0.00	0.00
200401	Medicamente	331.00	0.03	0.00	0.00	0.00
200402	Materiale sanitare	85.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	169.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	101.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	75.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	37.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	37.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	22.00	0.10	0.00	0.00	0.00
2030	Alte cheltuieli	1,068.00	0.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1,068.00	0.30	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	8,900.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	8,500.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	8,500.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	400.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,070.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	15,622.00	0.21	0.00	0.00	0.00
5702	Ajutoare sociale	15,622.00	0.21	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	2,195.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	13,427.00	0.21	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	469.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	469.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	55.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	45.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	10.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	484.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	484.00	0.00	0.00	0.00	0.00
7101	Active fixe	484.00	0.00	0.00	0.00	0.00
710101	Constructii	407.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	57.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00
680204	**Asistenta acordata persoanelor in varsta**	**1,920.00**	**0.14**	**0.00**	**0.00**	**0.00**
680205	**Asistenta sociala in caz de boli si invaliditati**	**35,129.00**	**25.30**	**18,000.00**	**18,000.00**	**18,000.00**
68020502	**Asistenta sociala in caz de invaliditate**	**35,129.00**	**25.30**	**18,000.00**	**18,000.00**	**18,000.00**
680206	**Asistenta sociala pentru familie si copii**	**57,576.00**	**785.27**	**40,000.00**	**40,000.00**	**40,000.00**
680212	**Unitati de asistenta medico-sociale**	**9,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021201	**UNITATEA MEDICO-SOCIALA GANESTI**	**8,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
68021202	**Consiliul Judetean Galati**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021203	**Renovare energetica a UMS Ganesti (PNRR)**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
680250	**Alte cheltuieli in domeniul asigurarilor si asistentei sociale**	**12,580.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
68025050	**Alte cheltuieli in domeniul asistentei sociale**	**12,580.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
690200	**Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape**	**430,633.00**	**0.00**	**0.00**	**0.00**	**0.00**
7002	**Locuinte, servicii si dezvoltare publica**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,700.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1,700.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	1,700.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
700205	**Alimentare cu apa si amenajari hidrotehnice**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
70020501	**Alimentare cu apa**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402	**Protectia mediului**	**428,933.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	32,235.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	210.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	6,050.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	25,954.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	21,401.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	4,553.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	21.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	17.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	3.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	396,698.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	396,698.00	0.00	0.00	0.00	0.00
7101	Active fixe	396,698.00	0.00	0.00	0.00	0.00
710101	Constructii	396,698.00	0.00	0.00	0.00	0.00
740203	**Reducerea si controlul poluarii**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020301	**Consiliul Judetean Galati**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020303	**SMID PDD**	**6,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
740205	**Salubritate si gestiunea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020502	**Colectarea, tratarea si distrugerea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050201	**Colectarea, tratarea si distrugerea deseurilor- JUDET GALATI**	**13,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050202	**Centru colectare selectiva deseuri prin aport voluntar MUNICIPIUL GALATI**	**394,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050203	**Centre de colectare selectiva a deseurilor prin aport voluntar a deseurilor în comunele Beresti Meria, Brahasesti si Draguseni**	**15,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
7902	**Partea a V-a Actiuni economice**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402	**Transporturi**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
01	CHELTUIELI CURENTE	794,924.00	0.00	39,345.00	40,424.00	40,424.00
20	TITLUL II BUNURI SI SERVICII	19,022.00	0.00	39,345.00	40,424.00	40,424.00
2001	Bunuri si servicii	2,919.60	0.00	19,414.00	20,493.00	20,493.00

A	B	1	2	3	4	5
200101	Furnituri de birou	0.00	0.00	19,414.00	20,493.00	20,493.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,919.60	0.00	0.00	0.00	0.00
2002	Reparatii curente	7,859.40	0.00	19,931.00	19,931.00	19,931.00
2030	Alte cheltuieli	8,243.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8,243.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	775,902.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	274,892.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	70,955.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	203,937.00	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31,116.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	31,116.00	0.00	0.00	0.00	0.00
7101	Active fixe	31,116.00	0.00	0.00	0.00	0.00
710101	Constructii	27,616.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	3,500.00	0.00	0.00	0.00	0.00
840203	**Transport rutier**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
84020301	**Drumuri si poduri**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402030101	**Consiliul Judetean Galati**	**50,138.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402030115	**Reabilitare si modernizare pe tronsonul functional E581- DJ 241 – DJ 241A – DJ 241G**	**35,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030116	**Reabilitare DN24D**	**226,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030117	**CENTURA PRSE**	**12,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030118	**Modernizare drumuri existente între Galati si Hanu Conachi - DN 2B si DN 25**	**501,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
9602	**Rezerve, Excedent/Deficit**	**-69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**
9702	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9802	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
980296	**Excedentul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
980297	**Excedentul sectiunii de dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9902	**Deficit**	**69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**
990296	**Deficitul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
990297	**Deficitul sectiunii de dezvoltare**	**69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**
	SECTIUNEA DE FUNCTIONARE					
000102	**TOTAL VENITURI**	**308,623.55**		**226,444.00**	**227,907.00**	**228,275.00**
499002	VENITURI PROPRII	161,547.10		127,039.00	127,039.00	127,039.00
000202	I. VENITURI CURENTE	291,032.55		222,444.00	223,907.00	224,275.00
000302	A. VENITURI FISCALE	308,402.70		222,444.00	223,907.00	224,275.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	148,850.00		127,039.00	127,039.00	127,039.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	148,850.00		127,039.00	127,039.00	127,039.00
0402	Cote si sume defalcate din impozitul pe venit	148,850.00		127,039.00	127,039.00	127,039.00
040201	Cote defalcate din impozitul pe venit	97,336.00		101,469.00	101,469.00	101,469.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	51,514.00		25,570.00	25,570.00	25,570.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	159,552.70		95,405.00	96,868.00	97,236.00
1102	Sume defalcate din TVA	154,665.00		95,405.00	96,868.00	97,236.00

A	B	1	2	3	4	5
110201	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	81,918.00		75,991.00	76,375.00	76,743.00
11020101	Sistemului de protectie a copilului, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	37,820.00		35,398.00	35,398.00	35,398.00
11020102	Determinate de masurile de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	15,494.00		15,494.00	15,494.00	15,494.00
11020103	Implementarii Programului pentru scoli al României	16,026.00		12,316.00	12,316.00	12,316.00
11020104	Drepturilor copiilor cu cerinte educationale speciale care frecventeaza învatamântul special, potrivit prevederilor Hotarârii Guvernului nr.564/2017 privind modalitatea de acordare a drepturilor copiilor cu cerinte educationale speciale scolarizati în sistemul de învatamânt preuniversitar;	6,228.00		6,427.00	6,620.00	6,805.00
11020105	Cu bunuri si servicii pentru întretinerea curenta a unitatilor din învatamântul special si centrelor judetene de resurse si asistenta educationala din învatamântul special;	6,350.00		6,356.00	6,547.00	6,730.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	18,983.00		19,414.00	20,493.00	20,493.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	53,764.00		0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	4,887.70		0.00	0.00	0.00
160202	Impozit pe mijloacele de transport	2,746.70		0.00	0.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	304.70		0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2,442.00		0.00	0.00	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2,141.00		0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	-17,370.15		0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	2,980.20		0.00	0.00	0.00
3002	Venituri din proprietate	2,980.20		0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	1,280.20		0.00	0.00	0.00
30020501	Redevente miniere.	1,096.00		0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	184.20		0.00	0.00	0.00
300208	Venituri din dividende	1,700.00		0.00	0.00	0.00
30020802	Venituri din dividende de la alti platitori	1,700.00		0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-20,350.35		0.00	0.00	0.00
3302	Venituri din prestari de servicii si alte activitati	2,005.50		0.00	0.00	0.00
330208	Venituri din prestari de servicii	1,950.70		0.00	0.00	0.00
330227	Contributia lunara a parintilor pentru întretinerea copiilor în unitatile de protectie sociala	54.80		0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	754.70		0.00	0.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	754.70		0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	754.70		0.00	0.00	0.00
3602	Diverse venituri	2,069.00		0.00	0.00	0.00
360250	Alte venituri	2,069.00		0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	-25,179.55		0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-25,179.55		0.00	0.00	0.00
001702	IV. SUBVENTII	17,591.00		4,000.00	4,000.00	4,000.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	17,591.00		4,000.00	4,000.00	4,000.00

A	B	1	2	3	4	5
4202	Subventii de la bugetul de stat	17,591.00		4,000.00	4,000.00	4,000.00
002002	B. Curente	17,591.00		4,000.00	4,000.00	4,000.00
420221	Alte drepturi pentru dizabilitate si adoptie	13,595.00		0.00	0.00	0.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	3,996.00		4,000.00	4,000.00	4,000.00
4902	**TOTAL CHELTUIELI**	**308,623.55**	**810.71**	**226,444.00**	**227,907.00**	**228,275.00**
01	CHELTUIELI CURENTE	308,630.55	810.71	226,444.00	227,907.00	228,275.00
10	TITLUL I CHELTUIELI DE PERSONAL	131,420.00	802.98	111,000.00	111,000.00	111,000.00
1001	Cheltuieli salariale in bani	128,168.00	600.11	111,000.00	111,000.00	111,000.00
100101	Salarii de baza	118,601.60	580.82	111,000.00	111,000.00	111,000.00
100105	Sporuri pentru conditii de munca	4,176.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,877.00	19.29	0.00	0.00	0.00
100113	Drepturi de delegare	18.00	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	142.80	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	2,996.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	356.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	698.00	0.00	0.00	0.00	0.00
100205	Transportul la si de la locul de munca	84.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	614.00	0.00	0.00	0.00	0.00
1003	Contributii	2,554.00	202.87	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	2,548.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	57,630.55	7.52	89,701.00	90,971.00	91,154.00
2001	Bunuri si servicii	19,444.15	7.09	63,414.00	64,493.00	64,493.00
200101	Furnituri de birou	312.33	0.00	63,414.00	64,493.00	64,493.00
200102	Materiale pentru curatenie	367.58	0.12	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	6,241.45	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	1,293.18	3.32	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	475.70	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	748.38	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	2,245.15	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	7,760.38	1.01	0.00	0.00	0.00
2002	Reparatii curente	9,624.50	0.00	19,931.00	19,931.00	19,931.00
2003	Hrana	4,057.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	4,057.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	585.00	0.03	0.00	0.00	0.00
200401	Medicamente	331.00	0.03	0.00	0.00	0.00
200402	Materiale sanitare	85.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	169.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	632.50	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	606.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	341.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	186.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	155.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	67.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2012	Consultanta si expertiza	216.60	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	168.00	0.10	0.00	0.00	0.00
2014	Protectia muncii	73.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	22,420.70	0.30	6,356.00	6,547.00	6,730.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	20,871.10	0.30	6,356.00	6,547.00	6,730.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	55,681.00	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	55,681.00	0.00	4,000.00	4,000.00	4,000.00
510101	Transferuri catre institutii publice	36,121.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	12,496.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1,700.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	1,700.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	38,336.00	0.21	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	38,336.00	0.21	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	8,623.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	29,713.00	0.21	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	6,363.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	963.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	0.00	0.00	0.00
5002	**Partea I-a Servicii publice generale**	**95,435.80**	**0.00**	**85,000.00**	**85,000.00**	**85,000.00**
5102	**Autoritati publice si actiuni externe**	**67,040.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
01	CHELTUIELI CURENTE	67,040.80	0.00	82,000.00	82,000.00	82,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	45,696.20	0.00	62,000.00	62,000.00	62,000.00
1001	Cheltuieli salariale in bani	45,020.20	0.00	62,000.00	62,000.00	62,000.00
100101	Salarii de baza	43,809.60	0.00	62,000.00	62,000.00	62,000.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,110.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	10.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	90.60	0.00	0.00	0.00	0.00
1003	Contributii	676.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	676.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15,980.60	0.00	20,000.00	20,000.00	20,000.00
2001	Bunuri si servicii	5,911.60	0.00	20,000.00	20,000.00	20,000.00

A	B	1	2	3	4	5
200101	Furnituri de birou	150.00	0.00	20,000.00	20,000.00	20,000.00
200103	Încalzit, Iluminat si forta motrica	2,427.30	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	328.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	239.40	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	277.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,616.10	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	873.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	225.50	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	281.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	131.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	150.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	214.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	100.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	69.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	9,128.30	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7,580.90	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	5,364.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	364.00	0.00	0.00	0.00	0.00
510201	**Autoritati executive si legislative**	**67,040.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
51020103	**Autoritati executive**	**67,040.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
5102010305	**Consiliul Judetean Galati**	**67,040.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
5402	**Alte servicii publice generale**	**25,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	25,895.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	10,895.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	10,895.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	10,895.00	0.00	0.00	0.00	0.00
540205	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
540210	**Servicii publice comunitare de evidenta a persoanelor**	**3,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
540250	**Alte servicii publice generale**	**7,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
5502	**Tranzactii privind datoria publica si imprumuturi**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
01	CHELTUIELI CURENTE	2,500.00	0.00	3,000.00	3,000.00	3,000.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
550201	**Tranzactii privind datoria publica si imprumuturi JUD Galati**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
5902	**Partea a II-a Aparare, Ordine Publica si Siguranta Nationala**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**
6002	**Aparare**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	550.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	488.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200101	Furnituri de birou	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	25.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	101.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	275.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	62.00	0.00	0.00	0.00	0.00
600202	**Aparare nationala**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
6102	**Ordine publica si siguranta nationala**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	400.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	333.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	130.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	30.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	37.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	30.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	0.00	0.00
610205	**Protectie civila si protectia contra incendiilor**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
6302	**Partea a III-a Cheltuieli Social - Culturale**	**191,305.75**	**810.71**	**102,099.00**	**102,483.00**	**102,851.00**
6502	**Invatamant**	**29,993.90**	**0.00**	**25,099.00**	**25,483.00**	**25,851.00**
01	CHELTUIELI CURENTE	29,993.90	0.00	25,099.00	25,483.00	25,851.00
10	TITLUL I CHELTUIELI DE PERSONAL	226.80	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	142.80	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	142.80	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	84.00	0.00	0.00	0.00	0.00
100205	Transportul la si de la locul de munca	84.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	6,653.10	0.00	6,356.00	6,547.00	6,730.00
2001	Bunuri si servicii	3,146.90	0.00	0.00	0.00	0.00
200101	Furnituri de birou	48.33	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	104.58	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,084.15	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	194.18	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	37.30	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	35.58	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	106.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,536.78	0.00	0.00	0.00	0.00
2002	Reparatii curente	310.60	0.00	0.00	0.00	0.00
2003	Hrana	954.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	954.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	56.50	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	56.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	16.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200601	Deplasari interne, detasari, transferari	11.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	7.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	38.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,124.10	0.00	6,356.00	6,547.00	6,730.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2,121.90	0.00	6,356.00	6,547.00	6,730.00
57	TITLUL IX ASISTENTA SOCIALA	22,714.00	0.00	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	22,714.00	0.00	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	6,428.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	16,286.00	0.00	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	400.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
650207	**Invatamant nedefinibil prin nivel**	**12,353.90**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
65020704	**Invatamant special**	**12,353.90**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
650211	**Servicii auxiliare pentru educatie**	**954.00**	**0.00**	**0.00**	**0.00**	**0.00**
65021103	**Internate si cantine pentru elevi**	**954.00**	**0.00**	**0.00**	**0.00**	**0.00**
650250	**Alte cheltuieli in domeniul invatamantului**	**16,686.00**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
650251	**Alte cheltuieli in domeniul invatamantului - Consiliul Judetean Galati**	**16,686.00**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
6602	**Sanatate**	**12,269.80**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**
01	CHELTUIELI CURENTE	12,269.80	0.00	9,000.00	9,000.00	9,000.00
20	TITLUL II BUNURI SI SERVICII	1,209.80	0.00	5,000.00	5,000.00	5,000.00
2001	Bunuri si servicii	0.00	0.00	5,000.00	5,000.00	5,000.00
200101	Furnituri de birou	0.00	0.00	5,000.00	5,000.00	5,000.00
2005	Bunuri de natura obiectelor de inventar	311.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	311.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	898.80	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	898.80	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	11,060.00	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	11,060.00	0.00	4,000.00	4,000.00	4,000.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	3,996.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
660206	**Servicii medicale in unitati sanitare cu paturi**	**11,060.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
66020601	**Spitale generale**	**7,064.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**1,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**1,404.46**	**0.00**	**0.00**	**0.00**	**0.00**
6602060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060124	**SPITAL MUNICIPAL ANTON CINCU**	**1,545.54**	**0.00**	**0.00**	**0.00**	**0.00**
66020603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
660250	**Alte cheltuieli in domeniul sanatatii**	**1,209.80**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025050	**Alte institutii si actiuni sanitare**	**1,209.80**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025051	**Alte institutii si actiuni sanitare - Consiliul Judetean Galati**	**1,209.80**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
6702	**Cultura, recreere si religie**	**33,991.05**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	33,998.05	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,513.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,328.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	5,013.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	1.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	270.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
100130	Alte drepturi salariale in bani	44.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	60.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	60.00	0.00	0.00	0.00	0.00
1003	Contributii	125.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	125.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	3,129.05	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,155.05	0.00	0.00	0.00	0.00
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	260.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	49.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	464.05	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	298.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	1,060.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	114.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	114.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	60.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	2.50	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	8.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	4.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	718.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	718.50	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25,226.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	25,226.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	25,226.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	130.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	130.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	0.00	0.00	0.00
670203	**Servicii culturale**	**32,174.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020302	**Biblioteci publice comunale, orasenesti, municipale**	**6,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020303	**Muzee**	**16,596.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**9,180.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020314	**Centre culturale**	**8,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
670205	**Servicii recreative si sportive**	**111.05**	**0.00**	**0.00**	**0.00**	**0.00**
67020503	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**111.05**	**0.00**	**0.00**	**0.00**	**0.00**
6702050310	**Punct turistic plutitor la Dunare**	**111.05**	**0.00**	**0.00**	**0.00**	**0.00**
670250	**Alte servicii in domeniile culturii, recreerii si religiei**	**1,706.00**	**0.00**	**0.00**	**0.00**	**0.00**
670251	**Alte servicii in domeniile culturii, recreerii si religiei CJ GALATI**	**1,706.00**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
6802	**Asigurari si asistenta sociala**	**115,051.00**	**810.71**	**68,000.00**	**68,000.00**	**68,000.00**
01	CHELTUIELI CURENTE	115,051.00	810.71	68,000.00	68,000.00	68,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	79,984.00	802.98	49,000.00	49,000.00	49,000.00
1001	Cheltuieli salariale in bani	77,677.00	600.11	49,000.00	49,000.00	49,000.00
100101	Salarii de baza	69,779.00	580.82	49,000.00	49,000.00	49,000.00
100105	Sporuri pentru conditii de munca	4,176.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	767.00	19.29	0.00	0.00	0.00
100113	Drepturi de delegare	7.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	2,636.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	312.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	554.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	554.00	0.00	0.00	0.00	0.00
1003	Contributii	1,753.00	202.87	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1,747.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	10,476.00	7.52	19,000.00	19,000.00	19,000.00
2001	Bunuri si servicii	5,490.00	7.09	19,000.00	19,000.00	19,000.00
200101	Furnituri de birou	78.00	0.00	19,000.00	19,000.00	19,000.00
200102	Materiale pentru curatenie	218.00	0.12	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,239.00	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	669.00	3.32	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	132.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	366.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,788.00	1.01	0.00	0.00	0.00
2002	Reparatii curente	70.00	0.00	0.00	0.00	0.00
2003	Hrana	3,103.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	3,103.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	585.00	0.03	0.00	0.00	0.00
200401	Medicamente	331.00	0.03	0.00	0.00	0.00
200402	Materiale sanitare	85.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	169.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	101.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	75.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	37.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	37.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	22.00	0.10	0.00	0.00	0.00
2030	Alte cheltuieli	1,068.00	0.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1,068.00	0.30	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	8,500.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	8,500.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	8,500.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	15,622.00	0.21	0.00	0.00	0.00
5702	Ajutoare sociale	15,622.00	0.21	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	2,195.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	13,427.00	0.21	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	469.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
5940	Sume aferente persoanelor cu handicap neincadrate	469.00	0.00	0.00	0.00	0.00
680204	**Asistenta acordata persoanelor in varsta**	**1,920.00**	**0.14**	**0.00**	**0.00**	**0.00**
680205	**Asistenta sociala in caz de boli si invaliditati**	**35,078.00**	**25.30**	**18,000.00**	**18,000.00**	**18,000.00**
68020502	**Asistenta sociala in caz de invaliditate**	**35,078.00**	**25.30**	**18,000.00**	**18,000.00**	**18,000.00**
680206	**Asistenta sociala pentru familie si copii**	**56,493.00**	**785.27**	**40,000.00**	**40,000.00**	**40,000.00**
680212	**Unitati de asistenta medico-sociale**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021201	**UNITATEA MEDICO-SOCIALA GANESTI**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021202	**Consiliul Judetean Galati**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
680250	**Alte cheltuieli in domeniul asigurarilor si asistentei sociale**	**12,560.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
68025050	**Alte cheltuieli in domeniul asistentei sociale**	**12,560.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
690200	**Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape**	**1,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
7002	**Locuinte, servicii si dezvoltare publica**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,700.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1,700.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	1,700.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
700205	**Alimentare cu apa si amenajari hidrotehnice**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
70020501	**Alimentare cu apa**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402	**Protectia mediului**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	210.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	210.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	0.00	0.00	0.00
740203	**Reducerea si controlul poluarii**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020301	**Consiliul Judetean Galati**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
7902	**Partea a V-a Actiuni economice**	**19,022.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402	**Transporturi**	**19,022.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
01	CHELTUIELI CURENTE	19,022.00	0.00	39,345.00	40,424.00	40,424.00
20	TITLUL II BUNURI SI SERVICII	19,022.00	0.00	39,345.00	40,424.00	40,424.00
2001	Bunuri si servicii	2,919.60	0.00	19,414.00	20,493.00	20,493.00
200101	Furnituri de birou	0.00	0.00	19,414.00	20,493.00	20,493.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,919.60	0.00	0.00	0.00	0.00
2002	Reparatii curente	7,859.40	0.00	19,931.00	19,931.00	19,931.00
2030	Alte cheltuieli	8,243.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8,243.00	0.00	0.00	0.00	0.00
840203	**Transport rutier**	**19,022.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
84020301	**Drumuri si poduri**	**19,022.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402030101	**Consiliul Judetean Galati**	**19,022.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
9602	**Rezerve, Excedent/Deficit**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9702	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9802	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
980296	**Excedentul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9902	**Deficit**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
990296	**Deficitul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	SECTIUNEA DE DEZVOLTARE					
000102	**TOTAL VENITURI**	**1,798,163.11**		**0.00**	**0.00**	**0.00**
499002	VENITURI PROPRII	3.70		0.00	0.00	0.00
000202	I. VENITURI CURENTE	25,179.55		0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	25,179.55		0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	25,179.55		0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	25,179.55		0.00	0.00	0.00

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370204	Varsaminte din sectiunea de functionare	25,179.55		0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	3.70		0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	3.70		0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	0.80		0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	2.90		0.00	0.00	0.00
001702	IV. SUBVENTII	1,256,168.00		0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,256,168.00		0.00	0.00	0.00
4202	Subventii de la bugetul de stat	1,224,068.00		0.00	0.00	0.00
001902	A. De capital	374,733.00		0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	71,040.00		0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	13,302.00		0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	13,302.00		0.00	0.00	0.00
420233	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor de infrastructura de transport	501,010.00		0.00	0.00	0.00
42023301	Finantare nationala	75,200.00		0.00	0.00	0.00
42023302	Finantare externa nerambursabila	389,210.00		0.00	0.00	0.00
42023303	Cheltuieli neeligibile	36,600.00		0.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	327,699.00		0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	20,626.00		0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	30,921.60		0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	25,325.76		0.00	0.00	0.00
42028803	Sume aferente TVA	5,595.84		0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	6,531.00		0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	5,397.30		0.00	0.00	0.00
42028903	Sume aferente TVA	1,133.70		0.00	0.00	0.00
420293	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
42029303	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
420298	Sume alocate din bugetul de stat pentru finantarea TVA aferent proiectelor de investitii	68,999.00		0.00	0.00	0.00
4302	Subventii de la alte administratii	32,100.00		0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	32,100.00		0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	516,811.86		0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	472,193.46		0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	429,497.80		0.00	0.00	0.00
45024802	Sume primite in contul platilor efectuate in anii anteriori	42,695.66		0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	910.00		0.00	0.00	0.00

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45024901	Sume primite in contul platilor efectuate in anul curent	910.00		0.00	0.00	0.00
450250	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027	2,475.00		0.00	0.00	0.00
45025001	Sume primite in contul platilor efectuate in anul curent	2,475.00		0.00	0.00	0.00
450251	Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar	19,625.00		0.00	0.00	0.00
45025101	Sume primite în contul platilor efectuate in anul curent	19,625.00		0.00	0.00	0.00
450266	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	21,608.40		0.00	0.00	0.00
45026601	Sume primite în contul platilor efectuate in anul curent	21,608.40		0.00	0.00	0.00
4902	**TOTAL CHELTUIELI**	**1,867,675.06**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,219,462.06	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	19,361.46	0.00	0.00	0.00	0.00
5102	Transferuri de capital	19,361.46	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	2,602.66	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	3,400.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	3,400.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,159,248.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	602,065.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	172,385.60	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	429,497.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	23,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	19,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	26,020.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	4,411.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	21,608.40	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	30,921.60	0.00	0.00	0.00	0.00

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6001	Fonduri europene nerambursabile	25,325.76	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	5,595.84	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,531.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,397.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,133.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	648,213.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	648,213.00	0.00	0.00	0.00	0.00
7101	Active fixe	645,950.20	0.00	0.00	0.00	0.00
710101	Constructii	587,493.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	46,954.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	11,503.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
5002	**Partea I-a Servicii publice generale**	**18,699.16**	**0.00**	**0.00**	**0.00**	**0.00**
5102	**Autoritati publice si actiuni externe**	**17,391.50**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	11,572.50	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	3,400.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	3,400.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	8,162.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	2,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	1,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	6,130.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,570.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	4,560.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	10.15	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	0.35	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,819.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,819.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,819.00	0.00	0.00	0.00	0.00
710101	Constructii	1,239.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	4,180.00	0.00	0.00	0.00	0.00
510201	**Autoritati executive si legislative**	**17,391.50**	**0.00**	**0.00**	**0.00**	**0.00**
51020103	**Autoritati executive**	**17,391.50**	**0.00**	**0.00**	**0.00**	**0.00**
5102010304	**Renovare energetica Eroilor nr 16A**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
5102010305	**Consiliul Judetean Galati**	**9,219.00**	**0.00**	**0.00**	**0.00**	**0.00**
5102010314	**Asistenta tehnica implementare PTTJ**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
5102010315	**Cooperare si bune practici transfrontaliere - Cod ROMD00182**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
5102010316	**Eco Smart Natura - Cod ROMD00178**	**2,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
5402	**Alte servicii publice generale**	**1,307.66**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,307.66	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,307.66	0.00	0.00	0.00	0.00
5102	Transferuri de capital	1,307.66	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	1,307.66	0.00	0.00	0.00	0.00

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540250	**Alte servicii publice generale**	**1,307.66**	**0.00**	**0.00**	**0.00**	**0.00**
5902	**Partea a II-a Aparare, Ordine Publica si Siguranta Nationala**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
6102	**Ordine publica si siguranta nationala**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL	112.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	112.00	0.00	0.00	0.00	0.00
7101	Active fixe	112.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	112.00	0.00	0.00	0.00	0.00
610205	**Protectie civila si protectia contra incendiilor**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
6302	**Partea a III-a Cheltuieli Social - Culturale**	**613,122.90**	**0.00**	**0.00**	**0.00**	**0.00**
6502	**Invatamant**	**33,933.50**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	218.50	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	218.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	180.50	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	38.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	33,715.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	33,715.00	0.00	0.00	0.00	0.00
7101	Active fixe	33,715.00	0.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	32,385.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	0.00	0.00	0.00	0.00
650207	**Invatamant nedefinibil prin nivel**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**
65020704	**Invatamant special**	**315.00**	**0.00**	**0.00**	**0.00**	**0.00**
650250	**Alte cheltuieli in domeniul invatamantului**	**33,618.50**	**0.00**	**0.00**	**0.00**	**0.00**
650251	**Alte cheltuieli in domeniul invatamantului - Consiliul Judetean Galati**	**33,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
650254	**Dotare scoli speciale si unitati conexe Jud Galati PNRR**	**218.50**	**0.00**	**0.00**	**0.00**	**0.00**
6602	**Sanatate**	**512,170.40**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	369,414.40	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	16,758.80	0.00	0.00	0.00	0.00
5102	Transferuri de capital	16,758.80	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350,206.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	318,250.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	95,370.60	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	222,697.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	21,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	18,000.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	10,955.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,679.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	9,276.20	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,449.60	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,843.11	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
6003	Sume aferente TVA	606.49	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	142,756.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	142,756.00	0.00	0.00	0.00	0.00
7101	Active fixe	140,493.20	0.00	0.00	0.00	0.00
710101	Constructii	125,134.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	14,000.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	1,359.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
660206	**Servicii medicale in unitati sanitare cu paturi**	**44,758.80**	**0.00**	**0.00**	**0.00**	**0.00**
66020601	**Spitale generale**	**44,758.80**	**0.00**	**0.00**	**0.00**	**0.00**
6602060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**14,918.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**541.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**272.60**	**0.00**	**0.00**	**0.00**	**0.00**
6602060124	**SPITAL MUNICIPAL ANTON CINCU**	**1,027.20**	**0.00**	**0.00**	**0.00**	**0.00**
6602060125	**Infrastructura de producere a energiei regenerabile pentru Spitalul Judetean**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060126	**Infrastructura de producere a energiei regenerabile pentru Spitalul Municipal Anton Cincu Tecuci**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060127	**Infrastructura de producere a energiei regenerabile pentru Spitalul Orasenesc Târgu Bujor**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602060109	**Sanatate - Consiliul Judetean Galati**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
660250	**Alte cheltuieli in domeniul sanatatii**	**467,411.60**	**0.00**	**0.00**	**0.00**	**0.00**
66025050	**Alte institutii si actiuni sanitare**	**467,411.60**	**0.00**	**0.00**	**0.00**	**0.00**
66025051	**Alte institutii si actiuni sanitare - Consiliul Judetean Galati**	**153,826.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505012	**Ambulatoriu Spital Judetean PNRR**	**1,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505014	**Dezv infr medicale prespitalicesti din cadrul Sp Orasenesc Tg. Bujor prin achizitionarea de echipamente pentru infrastructura ambulatorie**	**6.70**	**0.00**	**0.00**	**0.00**	**0.00**
6602505017	**Achizitionarea de echip destinate reducerii riscului de infectii nosocomiale in cadrul Sp Clinic de Boli Infectioase Sf. Cuvioasa Parascheva Gl**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**
6602505023	**Cres ef. en. pentru Ambulatoriu de Specialitate din cadrul Spitalului Anton Cincu Tecuci, str. 1 decembrie 1918, nr. 29**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**
6602505025	**Sectia de neonatologie a Spitalului Judetean**	**831.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505026	**Cabinete de planificare familiala - Spitalul Judetean**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505027	**Cabinete de planificare familiala - Sptalul Tecuci**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505028	**Reabilitare termica si modernizare energetica Spitalul Judetean**	**10,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505029	**Extindere, modernizare si dotare Spital Judetean**	**15,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505030	**Eficientizare energetica Ambulanta Tecuci**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505031	**Ambulatoriu Spital Tecuci - corp nou**	**12,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505034	**Cresterea eficientei energetice Spital Judetean PRSE**	**15,420.80**	**0.00**	**0.00**	**0.00**	**0.00**
6602505035	**Dotarea cabinetelor de planificare familiala - Spitalul Tg. Bujor**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505038	**Dotarea Serviciului de anatomie patologica**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505040	**Sanatatea fara frontiere - Cod ROMD00016**	**10,955.20**	**0.00**	**0.00**	**0.00**	**0.00**
6602505041	**Construire corp nou Spitalul Municipal Anton Cincu Tecuci, Judetul Galati**	**185,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505042	**Investitii in dotarea Spitalului Clinic Judetean de Urgenta Sf. Apostol Andrei GalaTI, care diagnosticheaza si trateaza cancer**	**4,804.40**	**0.00**	**0.00**	**0.00**	**0.00**
6602505043	**Dotarea cabinetului de neurologie, a**	**10,895.00**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
	laboratorului de analize medicale si a laboratorului de imagistica din cadrul Spitalului Municipal Anton Cincu Tecuci					
6602505044	**Centrul integrat de ingrijiri paleative Galati**	**15,881.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505045	**Creierul e prioritate**	**15,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
6602505046	**Inimi sanatoase Comunitati puternice**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702	**Cultura, recreere si religie**	**65,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	27,497.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	895.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	895.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	895.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	17,858.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	8,923.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	6,060.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	2,863.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	8,935.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,162.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	7,772.20	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,234.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,846.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	388.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,510.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,380.00	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,130.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	37,513.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	37,513.00	0.00	0.00	0.00	0.00
7101	Active fixe	37,513.00	0.00	0.00	0.00	0.00
710101	Constructii	35,099.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,414.00	0.00	0.00	0.00	0.00
670203	**Servicii culturale**	**1,115.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020302	**Biblioteci publice comunale, orasenesti, municipale**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020303	**Muzee**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020314	**Centre culturale**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**
670205	**Servicii recreative si sportive**	**452.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020503	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**452.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702050309	**Renovare energetica CMSN**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702050310	**Punct turistic plutitor la Dunare**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
670250	**Alte servicii in domeniile culturii, recreerii si religiei**	**63,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
670251	**Alte servicii in domeniile culturii, recreerii si religiei CJ GALATI**	**38,778.00**	**0.00**	**0.00**	**0.00**	**0.00**
670253	**Renovare energetica BVAU**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
670257	**Pista de bicilete**	**6,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
670258	**Restaurarea Conacului Costache Conachi**	**5,801.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025010	**Casa Colectiilor Tinc PRSE**	**122.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025011	**Istoria care ne uneste - Cod ROMD00170**	**4,216.00**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
67025012	**La pas prin istorie - Cod ROMD00175**	**4,241.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025013	**La pas prin istorie - preventie**	**243.00**	**0.00**	**0.00**	**0.00**	**0.00**
67025014	**Amenajarea unor spatii muzeale interactive Complexul muzeal Rasvan Angheluta**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
6802	**Asigurari si asistenta sociala**	**2,009.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,525.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	400.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	400.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,070.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	55.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	45.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	10.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	484.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	484.00	0.00	0.00	0.00	0.00
7101	Active fixe	484.00	0.00	0.00	0.00	0.00
710101	Constructii	407.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	57.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00
680205	**Asistenta sociala in caz de boli si invaliditati**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
68020502	**Asistenta sociala in caz de invaliditate**	**51.00**	**0.00**	**0.00**	**0.00**	**0.00**
680206	**Asistenta sociala pentru familie si copii**	**1,083.00**	**0.00**	**0.00**	**0.00**	**0.00**
680212	**Unitati de asistenta medico-sociale**	**855.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021201	**UNITATEA MEDICO-SOCIALA GANESTI**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021202	**Consiliul Judetean Galati**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021203	**Renovare energetica a UMS Ganesti (PNRR)**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
680250	**Alte cheltuieli in domeniul asigurarilor si asistentei sociale**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
68025050	**Alte cheltuieli in domeniul asistentei sociale**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
690200	**Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape**	**428,723.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402	**Protectia mediului**	**428,723.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	32,025.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	6,050.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	25,954.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	21,401.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	4,553.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	21.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
6101	Fonduri din imprumut rambursabil	17.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	3.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	396,698.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	396,698.00	0.00	0.00	0.00	0.00
7101	Active fixe	396,698.00	0.00	0.00	0.00	0.00
710101	Constructii	396,698.00	0.00	0.00	0.00	0.00
740203	**Reducerea si controlul poluarii**	**6,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020303	**SMID PDD**	**6,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
740205	**Salubritate si gestiunea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020502	**Colectarea, tratarea si distrugerea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050201	**Colectarea, tratarea si distrugerea deseurilor- JUDET GALATI**	**13,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050202	**Centru colectare selectiva deseuri prin aport voluntar MUNICIPIUL GALATI**	**394,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050203	**Centre de colectare selectiva a deseurilor prin aport voluntar a deseurilor în comunele Beresti Meria, Brahasesti si Draguseni**	**15,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
7902	**Partea a V-a Actiuni economice**	**807,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402	**Transporturi**	**807,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	775,902.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	775,902.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	274,892.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	70,955.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	203,937.00	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31,116.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	31,116.00	0.00	0.00	0.00	0.00
7101	Active fixe	31,116.00	0.00	0.00	0.00	0.00
710101	Constructii	27,616.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	3,500.00	0.00	0.00	0.00	0.00
840203	**Transport rutier**	**807,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
84020301	**Drumuri si poduri**	**807,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030101	**Consiliul Judetean Galati**	**31,116.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030115	**Reabilitare si modernizare pe tronsonul functional E581- DJ 241 – DJ 241A – DJ 241G**	**35,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030116	**Reabilitare DN24D**	**226,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030117	**CENTURA PRSE**	**12,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
8402030118	**Modernizare drumuri existente între Galati si Hanu Conachi - DN 2B si DN 25**	**501,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
9602	**Rezerve, Excedent/Deficit**	**-69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**
9702	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9802	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
980297	**Excedentul sectiunii de dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9902	**Deficit**	**69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**
990297	**Deficitul sectiunii de dezvoltare**	**69,511.95**	**0.00**	**0.00**	**0.00**	**0.00**

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: Judetul Galati

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000102	**TOTAL VENITURI**	**2,106,786.66**		**226,444.00**	**227,907.00**	**228,275.00**
499002	VENITURI PROPRII	161,550.80		127,039.00	127,039.00	127,039.00
000202	I. VENITURI CURENTE	316,212.10		222,444.00	223,907.00	224,275.00
000302	A. VENITURI FISCALE	308,402.70		222,444.00	223,907.00	224,275.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	148,850.00		127,039.00	127,039.00	127,039.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	148,850.00		127,039.00	127,039.00	127,039.00
0402	Cote si sume defalcate din impozitul pe venit	148,850.00		127,039.00	127,039.00	127,039.00
040201	Cote defalcate din impozitul pe venit	97,336.00		101,469.00	101,469.00	101,469.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	51,514.00		25,570.00	25,570.00	25,570.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	159,552.70		95,405.00	96,868.00	97,236.00
1102	Sume defalcate din TVA	154,665.00		95,405.00	96,868.00	97,236.00
110201	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul judetelor	81,918.00		75,991.00	76,375.00	76,743.00
11020101	Sistemului de protectie a copilului, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	37,820.00		35,398.00	35,398.00	35,398.00
11020102	Determinate de masurile de protectie de tip centre de zi si centre rezidentiale pentru persoane adulte cu handicap, în baza standardelor de cost calculate pentru beneficiari/tipuri de servicii sociale, prevazute în H.G. nr.426/2020;	15,494.00		15,494.00	15,494.00	15,494.00
11020103	Implementarii Programului pentru scoli al României	16,026.00		12,316.00	12,316.00	12,316.00
11020104	Drepturilor copiilor cu cerinte educationale speciale care frecventeaza învatamântul special, potrivit prevederilor Hotarârii Guvernului nr.564/2017 privind modalitatea de acordare a drepturilor copiilor cu cerinte educationale speciale scolarizati în sistemul de învatamânt preuniversitar;	6,228.00		6,427.00	6,620.00	6,805.00
11020105	Cu bunuri si servicii pentru întretinerea curenta a unitatilor din învatamântul special si centrelor judetene de resurse si asistenta educationala din învatamântul special;	6,350.00		6,356.00	6,547.00	6,730.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	18,983.00		19,414.00	20,493.00	20,493.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	53,764.00		0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de	4,887.70		0.00	0.00	0.00

A	B	1	2	3	4	5
	activitati					
160202	Impozit pe mijloacele de transport	2,746.70		0.00	0.00	0.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	304.70		0.00	0.00	0.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2,442.00		0.00	0.00	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2,141.00		0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	7,809.40		0.00	0.00	0.00
001302	C1. VENITURI DIN PROPRIETATE	2,980.20		0.00	0.00	0.00
3002	Venituri din proprietate	2,980.20		0.00	0.00	0.00
300205	Venituri din concesiuni si inchirieri	1,280.20		0.00	0.00	0.00
30020501	Redevente miniere.	1,096.00		0.00	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	184.20		0.00	0.00	0.00
300208	Venituri din dividende	1,700.00		0.00	0.00	0.00
30020802	Venituri din dividende de la alti platitori	1,700.00		0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	4,829.20		0.00	0.00	0.00
3302	Venituri din prestari de servicii si alte activitati	2,005.50		0.00	0.00	0.00
330208	Venituri din prestari de servicii	1,950.70		0.00	0.00	0.00
330227	Contributia lunara a parintilor pentru întretinerea copiilor în unitatile de protectie sociala	54.80		0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	754.70		0.00	0.00	0.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	754.70		0.00	0.00	0.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	754.70		0.00	0.00	0.00
3602	Diverse venituri	2,069.00		0.00	0.00	0.00
360250	Alte venituri	2,069.00		0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-25,179.55		0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	25,179.55		0.00	0.00	0.00
001502	II. VENITURI DIN CAPITAL	3.70		0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	3.70		0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	0.80		0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	2.90		0.00	0.00	0.00
001702	IV. SUBVENTII	1,273,759.00		4,000.00	4,000.00	4,000.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,273,759.00		4,000.00	4,000.00	4,000.00
4202	Subventii de la bugetul de stat	1,241,659.00		4,000.00	4,000.00	4,000.00
001902	A. De capital	374,733.00		0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	71,040.00		0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	13,302.00		0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	13,302.00		0.00	0.00	0.00
002002	B. Curente	866,926.00		4,000.00	4,000.00	4,000.00
420221	Alte drepturi pentru dizabilitate si adoptie	13,595.00		0.00	0.00	0.00
420233	Subventii de la bugetul de stat pentru implementarea in parteneriat a proiectelor de infrastructura de transport	501,010.00		0.00	0.00	0.00
42023301	Finantare nationala	75,200.00		0.00	0.00	0.00
42023302	Finantare externa nerambursabila	389,210.00		0.00	0.00	0.00
42023303	Cheltuieli neeligibile	36,600.00		0.00	0.00	0.00
420235	Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	3,996.00		4,000.00	4,000.00	4,000.00

A	B	1	2	3	4	5
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	327,699.00		0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	20,626.00		0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	30,921.60		0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	25,325.76		0.00	0.00	0.00
42028803	Sume aferente TVA	5,595.84		0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	6,531.00		0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	5,397.30		0.00	0.00	0.00
42028903	Sume aferente TVA	1,133.70		0.00	0.00	0.00
420293	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
42029303	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din FEN postaderare, aferente perioadei de programare 2021-2027	183,939.40		0.00	0.00	0.00
420298	Sume alocate din bugetul de stat pentru finantarea TVA aferent proiectelor de investitii	68,999.00		0.00	0.00	0.00
4302	Subventii de la alte administratii	32,100.00		0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	32,100.00		0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	516,811.86		0.00	0.00	0.00
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	472,193.46		0.00	0.00	0.00
45024801	Sume primite in contul platilor efectuate in anul curent	429,497.80		0.00	0.00	0.00
45024802	Sume primite in contul platilor efectuate in anii anteriori	42,695.66		0.00	0.00	0.00
450249	Fondul Social European Plus(FSE+), aferent cadrului financiar 2021-2027	910.00		0.00	0.00	0.00
45024901	Sume primite in contul platilor efectuate in anul curent	910.00		0.00	0.00	0.00
450250	Fondul de Coeziune (FC), aferent cadrului financiar 2021-2027	2,475.00		0.00	0.00	0.00
45025001	Sume primite in contul platilor efectuate in anul curent	2,475.00		0.00	0.00	0.00
450251	Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar	19,625.00		0.00	0.00	0.00
45025101	Sume primite în contul platilor efectuate in anul curent	19,625.00		0.00	0.00	0.00
450266	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	21,608.40		0.00	0.00	0.00
45026601	Sume primite în contul platilor efectuate in anul curent	21,608.40		0.00	0.00	0.00
4902	**TOTAL CHELTUIELI**	**2,059,968.71**	**0.00**	**216,444.00**	**217,907.00**	**218,275.00**
01	CHELTUIELI CURENTE	1,412,374.71	0.00	216,444.00	217,907.00	218,275.00
10	TITLUL I CHELTUIELI DE PERSONAL	53,180.20	0.00	102,000.00	102,000.00	102,000.00
1001	Cheltuieli salariale in bani	52,504.20	0.00	102,000.00	102,000.00	102,000.00
100101	Salarii de baza	51,293.60	0.00	102,000.00	102,000.00	102,000.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,110.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	10.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	90.60	0.00	0.00	0.00	0.00
1003	Contributii	676.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	676.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
20	TITLUL II BUNURI SI SERVICII	41,948.45	0.00	88,701.00	89,971.00	90,154.00
2001	Bunuri si servicii	9,911.35	0.00	62,414.00	63,493.00	63,493.00
200101	Furnituri de birou	185.00	0.00	62,414.00	63,493.00	63,493.00
200102	Materiale pentru curatenie	35.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,658.30	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	381.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	302.40	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	318.80	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,746.15	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	4,284.70	0.00	0.00	0.00	0.00
2002	Reparatii curente	9,183.90	0.00	19,931.00	19,931.00	19,931.00
2005	Bunuri de natura obiectelor de inventar	361.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	361.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	281.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	131.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	150.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	214.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	103.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	69.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	21,824.00	0.00	6,356.00	6,547.00	6,730.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	20,276.60	0.00	6,356.00	6,547.00	6,730.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	75,042.46	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	55,681.00	0.00	4,000.00	4,000.00	4,000.00
510101	Transferuri catre institutii publice	36,121.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	12,496.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	19,361.46	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	2,602.66	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	5,100.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	5,100.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,158,178.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	602,065.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	172,385.60	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
564802	Finantare externa nerambursabila	429,497.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	23,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	19,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	26,020.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	4,411.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	21,608.40	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	18,209.00	0.00	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	18,209.00	0.00	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	1,923.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	16,286.00	0.00	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	5,764.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	364.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	30,921.60	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	25,325.76	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	5,595.84	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,531.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,397.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,133.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	647,594.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	647,594.00	0.00	0.00	0.00	0.00
7101	Active fixe	645,331.20	0.00	0.00	0.00	0.00
710101	Constructii	587,486.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	46,612.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	11,233.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
5002	**Partea I-a Servicii publice generale**	**114,134.96**	**0.00**	**85,000.00**	**85,000.00**	**85,000.00**
5102	**Autoritati publice si actiuni externe**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
01	CHELTUIELI CURENTE	78,613.30	0.00	82,000.00	82,000.00	82,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	45,696.20	0.00	62,000.00	62,000.00	62,000.00
1001	Cheltuieli salariale in bani	45,020.20	0.00	62,000.00	62,000.00	62,000.00
100101	Salarii de baza	43,809.60	0.00	62,000.00	62,000.00	62,000.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,110.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	10.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	90.60	0.00	0.00	0.00	0.00
1003	Contributii	676.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	676.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
20	TITLUL II BUNURI SI SERVICII	15,980.60	0.00	20,000.00	20,000.00	20,000.00
2001	Bunuri si servicii	5,911.60	0.00	20,000.00	20,000.00	20,000.00
200101	Furnituri de birou	150.00	0.00	20,000.00	20,000.00	20,000.00
200103	Încalzit, Iluminat si forta motrica	2,427.30	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	328.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	239.40	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	277.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,616.10	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	873.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	225.50	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	281.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	131.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	150.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	214.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	100.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	69.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	9,128.30	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7,580.90	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	3,400.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	3,400.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	8,162.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	2,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	1,625.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	6,130.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,570.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	4,560.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	5,364.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	364.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	10.15	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	0.35	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,819.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,819.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,819.00	0.00	0.00	0.00	0.00
710101	Constructii	1,239.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	4,180.00	0.00	0.00	0.00	0.00
510201	**Autoritati executive si legislative**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
51020103	**Autoritati executive**	**84,432.30**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**

A	B	1	2	3	4	5
5102010304	**Renovare energetica Eroilor nr 16A**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10.50	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	10.15	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	0.35	0.00	0.00	0.00	0.00
5102010305	**Consiliul Judetean Galati**	**76,259.80**	**0.00**	**82,000.00**	**82,000.00**	**82,000.00**
01	CHELTUIELI CURENTE	70,440.80	0.00	82,000.00	82,000.00	82,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	45,696.20	0.00	62,000.00	62,000.00	62,000.00
1001	Cheltuieli salariale in bani	45,020.20	0.00	62,000.00	62,000.00	62,000.00
100101	Salarii de baza	43,809.60	0.00	62,000.00	62,000.00	62,000.00
100112	Indemnizatii platite unor persoane din afara unitatii	1,110.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	10.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	90.60	0.00	0.00	0.00	0.00
1003	Contributii	676.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	676.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	15,980.60	0.00	20,000.00	20,000.00	20,000.00
2001	Bunuri si servicii	5,911.60	0.00	20,000.00	20,000.00	20,000.00
200101	Furnituri de birou	150.00	0.00	20,000.00	20,000.00	20,000.00
200103	Încalzit, Iluminat si forta motrica	2,427.30	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	328.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	239.40	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	277.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,616.10	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	873.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	225.50	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	281.30	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	131.30	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	150.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	214.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	100.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	69.80	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	9,128.30	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	1,320.80	0.00	0.00	0.00	0.00
203002	Protocol si reprezentare	162.60	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	64.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	7,580.90	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	3,400.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	3,400.00	0.00	0.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	3,400.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	5,364.00	0.00	0.00	0.00	0.00
5911	Asociatii si fundatii	5,000.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	364.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	5,819.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	5,819.00	0.00	0.00	0.00	0.00
7101	Active fixe	5,819.00	0.00	0.00	0.00	0.00
710101	Constructii	1,239.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	400.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	4,180.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
5102010314	**Asistenta tehnica implementare PTTJ**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,032.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,032.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	2,032.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	407.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	1,625.00	0.00	0.00	0.00	0.00
5102010315	**Cooperare si bune practici transfrontaliere - Cod ROMD00182**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	3,675.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3,675.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	3,675.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	930.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	2,745.00	0.00	0.00	0.00	0.00
5102010316	**Eco Smart Natura - Cod ROMD00178**	**2,455.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,455.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,455.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	2,455.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	640.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	1,815.00	0.00	0.00	0.00	0.00
5402	**Alte servicii publice generale**	**27,202.66**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	27,202.66	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	12,202.66	0.00	0.00	0.00	0.00
5101	Transferuri curente	10,895.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	10,895.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	1,307.66	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	1,307.66	0.00	0.00	0.00	0.00
540205	**Fond de rezerva bugetara la dispozitia autoritatilor locale**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,000.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	15,000.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	15,000.00	0.00	0.00	0.00	0.00
540210	**Servicii publice comunitare de evidenta a persoanelor**	**3,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	3,865.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	3,865.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	3,865.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	3,865.00	0.00	0.00	0.00	0.00
540250	**Alte servicii publice generale**	**8,337.66**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	8,337.66	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	8,337.66	0.00	0.00	0.00	0.00
5101	Transferuri curente	7,030.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	7,030.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	1,307.66	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
510229	Alte transferuri de capital catre institutii publice	1,307.66	0.00	0.00	0.00	0.00
5502	**Tranzactii privind datoria publica si imprumuturi**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
01	CHELTUIELI CURENTE	2,500.00	0.00	3,000.00	3,000.00	3,000.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
550201	**Tranzactii privind datoria publica si imprumuturi JUD Galati**	**2,500.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**
01	CHELTUIELI CURENTE	2,500.00	0.00	3,000.00	3,000.00	3,000.00
30	TITLUL III DOBANZI	2,500.00	0.00	3,000.00	3,000.00	3,000.00
3002	Dobanzi aferente datoriei publice externe	2,500.00	0.00	3,000.00	3,000.00	3,000.00
300202	Dobanzi aferente creditelor externe contractate de ordonatorii de credite	0.00	0.00	3,000.00	3,000.00	3,000.00
300205	Dobanzi aferente datoriei publice externe locale	2,500.00	0.00	0.00	0.00	0.00
5902	**Partea a II-a Aparare, Ordine Publica si Siguranta Nationala**	**1,062.00**	**0.00**	**0.00**	**0.00**	**0.00**
6002	**Aparare**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	550.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	488.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	25.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	101.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	275.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	62.00	0.00	0.00	0.00	0.00
600202	**Aparare nationala**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	550.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	550.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	488.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	25.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	101.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	23.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	17.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	275.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	62.00	0.00	0.00	0.00	0.00
6102	**Ordine publica si siguranta nationala**	**512.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	400.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	333.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	130.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	30.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili	5.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
	alternativi					
200108	Posta, telecomunicatii, radio, tv, internet	34.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	37.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	30.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	112.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	112.00	0.00	0.00	0.00	0.00
7101	Active fixe	112.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	112.00	0.00	0.00	0.00	0.00
610205	**Protectie civila si protectia contra incendiilor**	**512.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	400.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	333.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	130.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	30.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	34.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	39.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	37.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	30.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	112.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	112.00	0.00	0.00	0.00	0.00
7101	Active fixe	112.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	112.00	0.00	0.00	0.00	0.00
6302	**Partea a III-a Cheltuieli Social - Culturale**	**688,098.75**	**0.00**	**92,099.00**	**92,483.00**	**92,851.00**
6502	**Invatamant**	**54,477.50**	**0.00**	**25,099.00**	**25,483.00**	**25,851.00**
01	CHELTUIELI CURENTE	21,077.50	0.00	25,099.00	25,483.00	25,851.00
20	TITLUL II BUNURI SI SERVICII	2,250.00	0.00	6,356.00	6,547.00	6,730.00
2001	Bunuri si servicii	148.10	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	147.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,098.90	0.00	6,356.00	6,547.00	6,730.00
203030	Alte cheltuieli cu bunuri si servicii	2,098.90	0.00	6,356.00	6,547.00	6,730.00
57	TITLUL IX ASISTENTA SOCIALA	18,209.00	0.00	18,743.00	18,936.00	19,121.00
5702	Ajutoare sociale	18,209.00	0.00	18,743.00	18,936.00	19,121.00
570201	Ajutoare sociale in numerar	1,923.00	0.00	6,427.00	6,620.00	6,805.00
570202	Ajutoare sociale in natura	16,286.00	0.00	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	400.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	218.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	180.50	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	38.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	33,400.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
71	TITLUL XVI ACTIVE NEFINANCIARE	33,400.00	0.00	0.00	0.00	0.00
7101	Active fixe	33,400.00	0.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	32,100.00	0.00	0.00	0.00	0.00
650207	**Invatamant nedefinibil prin nivel**	**4,173.00**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
65020704	**Invatamant special**	**4,173.00**	**0.00**	**12,783.00**	**13,167.00**	**13,535.00**
01	CHELTUIELI CURENTE	4,173.00	0.00	12,783.00	13,167.00	13,535.00
20	TITLUL II BUNURI SI SERVICII	2,250.00	0.00	6,356.00	6,547.00	6,730.00
2001	Bunuri si servicii	148.10	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	147.10	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,098.90	0.00	6,356.00	6,547.00	6,730.00
203030	Alte cheltuieli cu bunuri si servicii	2,098.90	0.00	6,356.00	6,547.00	6,730.00
57	TITLUL IX ASISTENTA SOCIALA	1,923.00	0.00	6,427.00	6,620.00	6,805.00
5702	Ajutoare sociale	1,923.00	0.00	6,427.00	6,620.00	6,805.00
570201	Ajutoare sociale in numerar	1,923.00	0.00	6,427.00	6,620.00	6,805.00
650250	**Alte cheltuieli in domeniul invatamantului**	**50,304.50**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
650251	**Alte cheltuieli in domeniul invatamantului - Consiliul Judetean Galati**	**50,086.00**	**0.00**	**12,316.00**	**12,316.00**	**12,316.00**
01	CHELTUIELI CURENTE	16,686.00	0.00	12,316.00	12,316.00	12,316.00
57	TITLUL IX ASISTENTA SOCIALA	16,286.00	0.00	12,316.00	12,316.00	12,316.00
5702	Ajutoare sociale	16,286.00	0.00	12,316.00	12,316.00	12,316.00
570202	Ajutoare sociale in natura	16,286.00	0.00	12,316.00	12,316.00	12,316.00
59	TITLUL XI ALTE CHELTUIELI	400.00	0.00	0.00	0.00	0.00
5901	Burse	400.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	33,400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	33,400.00	0.00	0.00	0.00	0.00
7101	Active fixe	33,400.00	0.00	0.00	0.00	0.00
710101	Constructii	1,300.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	32,100.00	0.00	0.00	0.00	0.00
650254	**Dotare scoli speciale si unitati conexe Jud Galati PNRR**	**218.50**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	218.50	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	218.50	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	180.50	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	38.00	0.00	0.00	0.00	0.00
6602	**Sanatate**	**524,440.20**	**0.00**	**9,000.00**	**9,000.00**	**9,000.00**
01	CHELTUIELI CURENTE	381,684.20	0.00	9,000.00	9,000.00	9,000.00
20	TITLUL II BUNURI SI SERVICII	1,209.80	0.00	5,000.00	5,000.00	5,000.00
2001	Bunuri si servicii	0.00	0.00	5,000.00	5,000.00	5,000.00
200101	Furnituri de birou	0.00	0.00	5,000.00	5,000.00	5,000.00
2005	Bunuri de natura obiectelor de inventar	311.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	311.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	898.80	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	898.80	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	27,818.80	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	11,060.00	0.00	4,000.00	4,000.00	4,000.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	3,996.00	0.00	4,000.00	4,000.00	4,000.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	7,064.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	16,758.80	0.00	0.00	0.00	0.00

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510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	16,758.80	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	350,206.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	318,250.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	95,370.60	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	222,697.80	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	21,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	3,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	18,000.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	10,955.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,679.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	9,276.20	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,449.60	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,843.11	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	606.49	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	142,756.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	142,756.00	0.00	0.00	0.00	0.00
7101	Active fixe	140,493.20	0.00	0.00	0.00	0.00
710101	Constructii	125,134.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	14,000.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	1,359.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
660206	**Servicii medicale in unitati sanitare cu paturi**	**55,818.80**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
66020601	**Spitale generale**	**51,822.80**	**0.00**	**0.00**	**0.00**	**0.00**
6602060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**15,938.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,938.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	15,938.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	1,020.00	0.00	0.00	0.00	0.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,020.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	14,918.00	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	14,918.00	0.00	0.00	0.00	0.00
6602060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**2,435.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,435.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,435.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	1,894.00	0.00	0.00	0.00	0.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,894.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	541.00	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	541.00	0.00	0.00	0.00	0.00
6602060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**1,677.06**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,677.06	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,677.06	0.00	0.00	0.00	0.00
5101	Transferuri curente	1,404.46	0.00	0.00	0.00	0.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,404.46	0.00	0.00	0.00	0.00
5102	Transferuri de capital	272.60	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	272.60	0.00	0.00	0.00	0.00
6602060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,200.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,200.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	1,200.00	0.00	0.00	0.00	0.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,200.00	0.00	0.00	0.00	0.00
6602060124	**SPITAL MUNICIPAL ANTON CINCU**	**2,572.74**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,572.74	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,572.74	0.00	0.00	0.00	0.00
5101	Transferuri curente	1,545.54	0.00	0.00	0.00	0.00
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,545.54	0.00	0.00	0.00	0.00
5102	Transferuri de capital	1,027.20	0.00	0.00	0.00	0.00
510228	Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	1,027.20	0.00	0.00	0.00	0.00
6602060125	**Infrastructura de producere a energiei regenerabile pentru Spitalul Judetean**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	7,000.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,000.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	1,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	6,000.00	0.00	0.00	0.00	0.00
6602060126	**Infrastructura de producere a energiei regenerabile pentru Spitalul Municipal Anton Cincu Tecuci**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	7,000.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,000.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	1,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	6,000.00	0.00	0.00	0.00	0.00
6602060127	**Infrastructura de producere a energiei regenerabile pentru Spitalul Orasenesc Târgu Bujor**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	7,000.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	7,000.00	0.00	0.00	0.00	0.00
5651	Programe finantate din Fondul pentru o Tranzitie Justa (FTJ), aferente cadrului financiar 2021-2027	7,000.00	0.00	0.00	0.00	0.00
565101	Finantare nationala	1,000.00	0.00	0.00	0.00	0.00
565102	Finantare externa nerambursabila	6,000.00	0.00	0.00	0.00	0.00
6602060109	**Sanatate - Consiliul Judetean Galati**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
70	CHELTUIELI DE CAPITAL	7,000.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	7,000.00	0.00	0.00	0.00	0.00
7101	Active fixe	7,000.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	7,000.00	0.00	0.00	0.00	0.00
66020603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	3,996.00	0.00	4,000.00	4,000.00	4,000.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	3,996.00	0.00	4,000.00	4,000.00	4,000.00
5101	Transferuri curente	3,996.00	0.00	4,000.00	4,000.00	4,000.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	3,996.00	0.00	4,000.00	4,000.00	4,000.00
660250	**Alte cheltuieli in domeniul sanatatii**	**468,621.40**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025050	**Alte institutii si actiuni sanitare**	**468,621.40**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
66025051	**Alte institutii si actiuni sanitare - Consiliul Judetean Galati**	**155,035.80**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**
01	CHELTUIELI CURENTE	19,279.80	0.00	5,000.00	5,000.00	5,000.00
20	TITLUL II BUNURI SI SERVICII	1,209.80	0.00	5,000.00	5,000.00	5,000.00
2001	Bunuri si servicii	0.00	0.00	5,000.00	5,000.00	5,000.00
200101	Furnituri de birou	0.00	0.00	5,000.00	5,000.00	5,000.00
2005	Bunuri de natura obiectelor de inventar	311.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	311.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	898.80	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	898.80	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	18,070.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	18,070.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	3,400.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	14,670.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	135,756.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	135,756.00	0.00	0.00	0.00	0.00
7101	Active fixe	133,493.20	0.00	0.00	0.00	0.00
710101	Constructii	125,134.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	7,000.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	1,359.20	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	2,262.80	0.00	0.00	0.00	0.00
6602505012	**Ambulatoriu Spital Judetean PNRR**	**1,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,556.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,556.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,260.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	296.00	0.00	0.00	0.00	0.00
6602505014	**Dezv infr medicale prespitalicesti din cadrul Sp Orasenesc Tg. Bujor prin achizitionarea de echipamente pentru infrastructura ambulatorie**	**6.70**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	6.70	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6.70	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5.60	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1.10	0.00	0.00	0.00	0.00
6602505017	**Achizitionarea de echip destinate reducerii riscului de infectii nosocomiale in cadrul Sp Clinic de Boli Infectioase Sf. Cuvioasa Parascheva Gl**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	25.90	0.00	0.00	0.00	0.00

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60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	25.90	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	21.70	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	4.20	0.00	0.00	0.00	0.00
6602505023	**Cres ef. en. pentru Ambulatoriu de Specialitate din cadrul Spitalului Anton Cincu Tecuci, str. 1 decembrie 1918, nr. 29**	**11.60**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	11.60	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	11.60	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	11.60	0.00	0.00	0.00	0.00
564801	Finantare nationala	11.60	0.00	0.00	0.00	0.00
6602505025	**Sectia de neonatologie a Spitalului Judetean**	**831.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	831.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	831.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	531.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	300.00	0.00	0.00	0.00	0.00
6602505026	**Cabinete de planificare familiala - Spitalul Judetean**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	8.27	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1.73	0.00	0.00	0.00	0.00
6602505027	**Cabinete de planificare familiala - Sptalul Tecuci**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	8.27	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1.73	0.00	0.00	0.00	0.00
6602505028	**Reabilitare termica si modernizare energetica Spitalul Judetean**	**10,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10,082.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	10,082.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	10,082.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	2,606.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	7,476.00	0.00	0.00	0.00	0.00
6602505029	**Extindere, modernizare si dotare Spital Judetean**	**15,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,260.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	15,260.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	15,260.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	15,260.00	0.00	0.00	0.00	0.00
6602505030	**Eficientizare energetica Ambulanta**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**

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01	CHELTUIELI CURENTE	50.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	50.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	50.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	50.00	0.00	0.00	0.00	0.00
6602505031	**Ambulatoriu Spital Tecuci - corp nou**	**12,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	12,533.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	12,533.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	12,533.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	2,456.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	10,077.00	0.00	0.00	0.00	0.00
6602505034	**Cresterea eficientei energetice Spital Judetean PRSE**	**15,420.80**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,420.80	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	15,420.80	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	15,420.80	0.00	0.00	0.00	0.00
564801	Finantare nationala	4,240.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	11,180.80	0.00	0.00	0.00	0.00
6602505035	**Dotarea cabinetelor de planificare familiala - Spitalul Tg. Bujor**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	10.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	8.27	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1.73	0.00	0.00	0.00	0.00
6602505038	**Dotarea Serviciului de anatomie patologica**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,943.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,943.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	2,943.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	469.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	2,474.00	0.00	0.00	0.00	0.00
6602505040	**Sanatatea fara frontiere - Cod ROMD00016**	**10,955.20**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10,955.20	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	10,955.20	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	10,955.20	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,679.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	9,276.20	0.00	0.00	0.00	0.00
6602505041	**Construire corp nou Spitalul Municipal Anton Cincu Tecuci, Judetul Galati**	**185,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	185,000.00	0.00	0.00	0.00	0.00

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56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	185,000.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	185,000.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	61,300.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	123,700.00	0.00	0.00	0.00	0.00
6602505042	**Investitii in dotarea Spitalului Clinic Judetean de Urgenta Sf. Apostol Andrei GalaTI, care diagnosticheaza si trateaza cancer**	**4,804.40**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	4,804.40	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	4,804.40	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	4,804.40	0.00	0.00	0.00	0.00
564801	Finantare nationala	700.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	3,922.00	0.00	0.00	0.00	0.00
564803	Cheltuieli neeligibile	182.40	0.00	0.00	0.00	0.00
6602505043	**Dotarea cabinetului de neurologie, a laboratorului de analize medicale si a laboratorului de imagistica din cadrul Spitalului Municipal Anton Cincu Tecuci**	**10,895.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10,895.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	10,895.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	10,895.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	1,635.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	9,260.00	0.00	0.00	0.00	0.00
6602505044	**Centrul integrat de ingrijiri paleative Galati**	**15,881.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,881.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	15,881.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	15,881.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	10,703.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	5,178.00	0.00	0.00	0.00	0.00
6602505045	**Creierul e prioritate**	**15,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	15,300.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	15,300.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	15,300.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	5,800.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	9,500.00	0.00	0.00	0.00	0.00
6602505046	**Inimi sanatoase Comunitati puternice**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	12,000.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	12,000.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	12,000.00	0.00	0.00	0.00	0.00

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564801	Finantare nationala	2,000.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	10,000.00	0.00	0.00	0.00	0.00
6702	**Cultura, recreere si religie**	**91,833.05**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	54,540.05	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,817.05	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	111.05	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	71.05	0.00	0.00	0.00	0.00
2002	Reparatii curente	1,000.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	706.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	706.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	26,121.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	25,226.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	25,226.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	895.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	895.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	17,858.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	8,923.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	6,060.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	2,863.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	8,935.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	1,162.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	7,772.20	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,234.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,846.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	388.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,510.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,380.00	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,130.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	37,293.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	37,293.00	0.00	0.00	0.00	0.00
7101	Active fixe	37,293.00	0.00	0.00	0.00	0.00
710101	Constructii	35,099.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,194.00	0.00	0.00	0.00	0.00
670203	**Servicii culturale**	**26,121.00**	**0.00**	**0.00**	**0.00**	**0.00**
67020303	**Muzee**	**16,776.00**	**0.00**	**0.00**	**0.00**	**0.00**
6702030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,794.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,794.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	2,794.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	2,794.00	0.00	0.00	0.00	0.00
6702030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	4,622.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	4,622.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	4,622.00	0.00	0.00	0.00	0.00

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510101	Transferuri catre institutii publice	4,622.00	0.00	0.00	0.00	0.00
6702030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**9,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	9,360.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,360.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	9,180.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	9,180.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	180.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	180.00	0.00	0.00	0.00	0.00
67020314	**Centre culturale**	**9,345.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	9,345.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	9,345.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	8,630.00	0.00	0.00	0.00	0.00
510101	Transferuri catre institutii publice	8,630.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	715.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	715.00	0.00	0.00	0.00	0.00
670205	**Servicii recreative si sportive**	**563.05**	**0.00**	**0.00**	**0.00**	**0.00**
67020503	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**563.05**	**0.00**	**0.00**	**0.00**	**0.00**
6702050309	**Renovare energetica CMSN**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	202.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	202.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	167.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	35.00	0.00	0.00	0.00	0.00
6702050310	**Punct turistic plutitor la Dunare**	**361.05**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	111.05	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	111.05	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	111.05	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	40.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	71.05	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	250.00	0.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	0.00	0.00	0.00
710101	Constructii	250.00	0.00	0.00	0.00	0.00
670250	**Alte servicii in domeniile culturii, recreerii si religiei**	**65,149.00**	**0.00**	**0.00**	**0.00**	**0.00**
670251	**Alte servicii in domeniile culturii, recreerii si religiei CJ GALATI**	**40,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	3,441.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,706.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	1,000.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	706.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	706.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,735.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	1,500.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	500.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	1,000.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	235.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	25.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
566602	Finantare externa nerambursabila	210.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	37,043.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	37,043.00	0.00	0.00	0.00	0.00
7101	Active fixe	37,043.00	0.00	0.00	0.00	0.00
710101	Constructii	34,849.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	2,194.00	0.00	0.00	0.00	0.00
670253	**Renovare energetica BVAU**	**2,032.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,032.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,032.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,679.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	353.00	0.00	0.00	0.00	0.00
670257	**Pista de bicilete**	**6,510.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	6,510.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	6,510.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	5,380.00	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	1,130.00	0.00	0.00	0.00	0.00
670258	**Restaurarea Conacului Costache Conachi**	**5,801.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	5,801.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,801.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	5,801.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	5,040.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	761.00	0.00	0.00	0.00	0.00
67025010	**Casa Colectiilor Tinc PRSE**	**122.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	122.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	122.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	122.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	20.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	102.00	0.00	0.00	0.00	0.00
67025011	**Istoria care ne uneste - Cod ROMD00170**	**4,216.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	4,216.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	4,216.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	4,216.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	606.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	3,610.00	0.00	0.00	0.00	0.00
67025012	**La pas prin istorie - Cod ROMD00175**	**4,241.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	4,241.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	4,241.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	4,241.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	506.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	3,735.00	0.00	0.00	0.00	0.00

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67025013	**La pas prin istorie - preventie**	**243.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	243.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	243.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	243.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	25.80	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	217.20	0.00	0.00	0.00	0.00
67025014	**Amenajarea unor spatii muzeale interactive Complexul muzeal Rasvan Angheluta**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,500.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,500.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	1,500.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	500.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	1,000.00	0.00	0.00	0.00	0.00
6802	**Asigurari si asistenta sociala**	**17,348.00**	**0.00**	**58,000.00**	**58,000.00**	**58,000.00**
01	CHELTUIELI CURENTE	16,948.00	0.00	58,000.00	58,000.00	58,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,484.00	0.00	40,000.00	40,000.00	40,000.00
1001	Cheltuieli salariale in bani	7,484.00	0.00	40,000.00	40,000.00	40,000.00
100101	Salarii de baza	7,484.00	0.00	40,000.00	40,000.00	40,000.00
20	TITLUL II BUNURI SI SERVICII	509.00	0.00	18,000.00	18,000.00	18,000.00
2001	Bunuri si servicii	0.00	0.00	18,000.00	18,000.00	18,000.00
200101	Furnituri de birou	0.00	0.00	18,000.00	18,000.00	18,000.00
2030	Alte cheltuieli	509.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	509.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	8,900.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	8,500.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	8,500.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	400.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	400.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	55.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	45.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	10.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00
680205	**Asistenta sociala in caz de boli si invaliditati**	**313.00**	**0.00**	**18,000.00**	**18,000.00**	**18,000.00**
68020502	**Asistenta sociala in caz de invaliditate**	**313.00**	**0.00**	**18,000.00**	**18,000.00**	**18,000.00**
01	CHELTUIELI CURENTE	313.00	0.00	18,000.00	18,000.00	18,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	304.00	0.00	10,000.00	10,000.00	10,000.00
1001	Cheltuieli salariale in bani	304.00	0.00	10,000.00	10,000.00	10,000.00
100101	Salarii de baza	304.00	0.00	10,000.00	10,000.00	10,000.00
20	TITLUL II BUNURI SI SERVICII	9.00	0.00	8,000.00	8,000.00	8,000.00
2001	Bunuri si servicii	0.00	0.00	8,000.00	8,000.00	8,000.00
200101	Furnituri de birou	0.00	0.00	8,000.00	8,000.00	8,000.00
2030	Alte cheltuieli	9.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	0.00	0.00	0.00
680206	**Asistenta sociala pentru familie si copii**	**7,180.00**	**0.00**	**40,000.00**	**40,000.00**	**40,000.00**
01	CHELTUIELI CURENTE	7,180.00	0.00	40,000.00	40,000.00	40,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	7,180.00	0.00	30,000.00	30,000.00	30,000.00
1001	Cheltuieli salariale in bani	7,180.00	0.00	30,000.00	30,000.00	30,000.00
100101	Salarii de baza	7,180.00	0.00	30,000.00	30,000.00	30,000.00
20	TITLUL II BUNURI SI SERVICII	0.00	0.00	10,000.00	10,000.00	10,000.00
2001	Bunuri si servicii	0.00	0.00	10,000.00	10,000.00	10,000.00
200101	Furnituri de birou	0.00	0.00	10,000.00	10,000.00	10,000.00
680212	**Unitati de asistenta medico-sociale**	**9,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
68021201	**UNITATEA MEDICO-SOCIALA GANESTI**	**8,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	8,900.00	0.00	0.00	0.00	0.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	8,900.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	8,500.00	0.00	0.00	0.00	0.00
510139	Transferuri din bugetele locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	8,500.00	0.00	0.00	0.00	0.00
5102	Transferuri de capital	400.00	0.00	0.00	0.00	0.00
510229	Alte transferuri de capital catre institutii publice	400.00	0.00	0.00	0.00	0.00
68021202	**Consiliul Judetean Galati**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	500.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	500.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	500.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	500.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00
68021203	**Renovare energetica a UMS Ganesti (PNRR)**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	55.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	55.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	45.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	10.00	0.00	0.00	0.00	0.00
690200	**Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape**	**430,633.00**	**0.00**	**0.00**	**0.00**	**0.00**
7002	**Locuinte, servicii si dezvoltare publica**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,700.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1,700.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	1,700.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
700205	**Alimentare cu apa si amenajari hidrotehnice**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
70020501	**Alimentare cu apa**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,700.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	1,700.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	1,700.00	0.00	0.00	0.00	0.00
550118	Alte transferuri curente interne	1,700.00	0.00	0.00	0.00	0.00
7402	**Protectia mediului**	**428,933.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	32,235.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	210.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	6,050.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
	POSTADERARE					
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	25,954.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	21,401.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	4,553.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	21.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	17.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	3.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	396,698.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	396,698.00	0.00	0.00	0.00	0.00
7101	Active fixe	396,698.00	0.00	0.00	0.00	0.00
710101	Constructii	396,698.00	0.00	0.00	0.00	0.00
740203	**Reducerea si controlul poluarii**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020301	**Consiliul Judetean Galati**	**210.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	210.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	210.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	210.00	0.00	0.00	0.00	0.00
74020303	**SMID PDD**	**6,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	6,050.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	6,050.00	0.00	0.00	0.00	0.00
5650	Programe finantate din Fondul de Coeziune (FC), aferente cadrului financiar 2021-2027	6,050.00	0.00	0.00	0.00	0.00
565001	Finantare nationala	3,575.00	0.00	0.00	0.00	0.00
565002	Finantare externa nerambursabila	2,475.00	0.00	0.00	0.00	0.00
740205	**Salubritate si gestiunea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
74020502	**Colectarea, tratarea si distrugerea deseurilor**	**422,673.00**	**0.00**	**0.00**	**0.00**	**0.00**
7402050201	**Colectarea, tratarea si distrugerea deseurilor- JUDET GALATI**	**13,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	11,822.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	11,822.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	9,770.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	2,052.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,200.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,200.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,200.00	0.00	0.00	0.00	0.00
710101	Constructii	1,200.00	0.00	0.00	0.00	0.00
7402050202	**Centru colectare selectiva deseuri prin aport voluntar MUNICIPIUL GALATI**	**394,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	394,498.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	394,498.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
7101	Active fixe	394,498.00	0.00	0.00	0.00	0.00
710101	Constructii	394,498.00	0.00	0.00	0.00	0.00
7402050203	**Centre de colectare selectiva a deseurilor prin aport voluntar a deseurilor în comunele Beresti Meria, Brahasesti si Draguseni**	**15,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	14,151.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	14,130.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	11,630.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	2,500.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	21.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	17.30	0.00	0.00	0.00	0.00
6103	Sume aferente TVA	3.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,000.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,000.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,000.00	0.00	0.00	0.00	0.00
710101	Constructii	1,000.00	0.00	0.00	0.00	0.00
7902	**Partea a V-a Actiuni economice**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402	**Transporturi**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
01	CHELTUIELI CURENTE	794,924.00	0.00	39,345.00	40,424.00	40,424.00
20	TITLUL II BUNURI SI SERVICII	19,022.00	0.00	39,345.00	40,424.00	40,424.00
2001	Bunuri si servicii	2,919.60	0.00	19,414.00	20,493.00	20,493.00
200101	Furnituri de birou	0.00	0.00	19,414.00	20,493.00	20,493.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,919.60	0.00	0.00	0.00	0.00
2002	Reparatii curente	7,859.40	0.00	19,931.00	19,931.00	19,931.00
2030	Alte cheltuieli	8,243.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8,243.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	775,902.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	274,892.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	70,955.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	203,937.00	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31,116.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	31,116.00	0.00	0.00	0.00	0.00
7101	Active fixe	31,116.00	0.00	0.00	0.00	0.00
710101	Constructii	27,616.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	3,500.00	0.00	0.00	0.00	0.00
840203	**Transport rutier**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
84020301	**Drumuri si poduri**	**826,040.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
8402030101	**Consiliul Judetean Galati**	**50,138.00**	**0.00**	**39,345.00**	**40,424.00**	**40,424.00**
01	CHELTUIELI CURENTE	19,022.00	0.00	39,345.00	40,424.00	40,424.00
20	TITLUL II BUNURI SI SERVICII	19,022.00	0.00	39,345.00	40,424.00	40,424.00
2001	Bunuri si servicii	2,919.60	0.00	19,414.00	20,493.00	20,493.00
200101	Furnituri de birou	0.00	0.00	19,414.00	20,493.00	20,493.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,919.60	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2002	Reparatii curente	7,859.40	0.00	19,931.00	19,931.00	19,931.00
2030	Alte cheltuieli	8,243.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	8,243.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31,116.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	31,116.00	0.00	0.00	0.00	0.00
7101	Active fixe	31,116.00	0.00	0.00	0.00	0.00
710101	Constructii	27,616.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	3,500.00	0.00	0.00	0.00	0.00
8402030115	**Reabilitare si modernizare pe tronsonul functional E581- DJ 241 – DJ 241A – DJ 241G**	**35,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	35,500.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	35,500.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	35,500.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	5,325.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	30,175.00	0.00	0.00	0.00	0.00
8402030116	**Reabilitare DN24D**	**226,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	226,430.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	226,430.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	226,430.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	53,630.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	172,800.00	0.00	0.00	0.00	0.00
8402030117	**CENTURA PRSE**	**12,962.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	12,962.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	12,962.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	12,962.00	0.00	0.00	0.00	0.00
564801	Finantare nationala	12,000.00	0.00	0.00	0.00	0.00
564802	Finantare externa nerambursabila	962.00	0.00	0.00	0.00	0.00
8402030118	**Modernizare drumuri existente între Galati si Hanu Conachi - DN 2B si DN 25**	**501,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	501,010.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	501,010.00	0.00	0.00	0.00	0.00
5675	Cheltuieli aferente proiectelor de infrastructura de transport implementate in parteneriat	501,010.00	0.00	0.00	0.00	0.00
567501	Finantare nationala	75,200.00	0.00	0.00	0.00	0.00
567502	Finantare externa nerambursabila	389,210.00	0.00	0.00	0.00	0.00
567503	Cheltuieli neeligibile	36,600.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: LICEUL TEHNOLOGIC "SIMION MEHEDINTI"

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
6502	**Invatamant**	**1,768.80**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,738.80	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	4.80	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	4.80	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	4.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	993.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	769.80	0.00	0.00	0.00	0.00
200101	Furnituri de birou	4.90	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	16.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	271.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	49.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	9.30	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.60	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	391.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	59.00	0.00	0.00	0.00	0.00
2003	Hrana	140.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	140.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	7.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2.20	0.00	0.00	0.00	0.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	741.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	741.00	0.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	741.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	0.00	0.00	0.00	0.00
650207	**Invatamant nedefinibil prin nivel**	**1,628.80**	**0.00**	**0.00**	**0.00**	**0.00**
65020704	**Invatamant special**	**1,628.80**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,598.80	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	4.80	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	4.80	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	4.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	853.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	769.80	0.00	0.00	0.00	0.00
200101	Furnituri de birou	4.90	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200102	Materiale pentru curatenie	16.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	271.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	49.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	9.30	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.60	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	25.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	391.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	59.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	7.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2.20	0.00	0.00	0.00	0.00
203004	Chirii	2.20	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	741.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	741.00	0.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	741.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	30.00	0.00	0.00	0.00	0.00
650211	**Servicii auxiliare pentru educatie**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
65021103	**Internate si cantine pentru elevi**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	140.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	140.00	0.00	0.00	0.00	0.00
2003	Hrana	140.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	140.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SCOALA GIMNAZIALA SPECIALA "CTIN PAUNESCU" TECUCI

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
65020704	**Invatamant special**	**1,739.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,454.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	52.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	52.00	0.00	0.00	0.00	0.00
100205	Transportul la si de la locul de munca	52.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	270.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	223.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	9.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	15.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	56.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	7.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200109	Materiale si prestari de servicii cu caracter functional	47.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	83.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	18.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	8.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	8.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	10.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,132.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	1,132.00	0.00	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	1,132.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	285.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	285.00	0.00	0.00	0.00	0.00
7101	Active fixe	285.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	285.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: CENTRUL JUDETEAN DE RESURSE SI ASISTENTA EDUCATIONALA

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
65020704	**Invatamant special**	**281.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	281.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	131.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	131.00	0.00	0.00	0.00	0.00
100115	Alocatii pentru transportul la si de la locul de munca	131.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	133.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	10.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	4.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	52.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	15.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	3.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	6.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	27.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	8.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2030	Alte cheltuieli	4.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: BIBLIOTECA V.A. URECHIA

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
67020302	**Biblioteci publice comunale, orasenesti, municipale**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	6,955.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,513.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,328.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	5,013.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	1.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	270.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	44.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	60.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	60.00	0.00	0.00	0.00	0.00
1003	Contributii	125.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	125.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,312.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,044.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	1.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	10.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	260.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	49.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	28.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	393.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	298.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	60.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	114.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	114.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	0.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	60.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	2.50	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	8.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	4.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	12.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	12.50	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	130.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	130.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
70	CHELTUIELI DE CAPITAL	220.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	220.00	0.00	0.00	0.00	0.00
7101	Active fixe	220.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	220.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.00	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.00	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-7.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: DIRECTIA GENERALA DE ASISTENTA SOCIALA SI PROTECTIA COPILULUI

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
6802	**Asigurari si asistenta sociala**	**99,712.00**	**810.71**	**10,000.00**	**10,000.00**	**10,000.00**
01	CHELTUIELI CURENTE	99,628.00	810.71	10,000.00	10,000.00	10,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	72,500.00	802.98	9,000.00	9,000.00	9,000.00
1001	Cheltuieli salariale in bani	70,193.00	600.11	9,000.00	9,000.00	9,000.00
100101	Salarii de baza	62,295.00	580.82	9,000.00	9,000.00	9,000.00
100105	Sporuri pentru conditii de munca	4,176.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	767.00	19.29	0.00	0.00	0.00
100113	Drepturi de delegare	7.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	2,636.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	312.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	554.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	554.00	0.00	0.00	0.00	0.00
1003	Contributii	1,753.00	202.87	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1,747.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	9,967.00	7.52	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	5,490.00	7.09	1,000.00	1,000.00	1,000.00
200101	Furnituri de birou	78.00	0.00	1,000.00	1,000.00	1,000.00
200102	Materiale pentru curatenie	218.00	0.12	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,239.00	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	669.00	3.32	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	132.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	366.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si	1,788.00	1.01	0.00	0.00	0.00

A	B	1	2	3	4	5
	functionare					
2002	Reparatii curente	70.00	0.00	0.00	0.00	0.00
2003	Hrana	3,103.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	3,103.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	585.00	0.03	0.00	0.00	0.00
200401	Medicamente	331.00	0.03	0.00	0.00	0.00
200402	Materiale sanitare	85.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	169.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	101.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	75.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	37.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	37.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	22.00	0.10	0.00	0.00	0.00
2030	Alte cheltuieli	559.00	0.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	559.00	0.30	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,070.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	15,622.00	0.21	0.00	0.00	0.00
5702	Ajutoare sociale	15,622.00	0.21	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	2,195.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	13,427.00	0.21	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	469.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	469.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	84.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	84.00	0.00	0.00	0.00	0.00
7101	Active fixe	84.00	0.00	0.00	0.00	0.00
710101	Constructii	7.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	57.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00
680204	**Asistenta acordata persoanelor in varsta**	**1,920.00**	**0.14**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	1,920.00	0.14	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,432.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	1,386.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	1,223.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	101.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	62.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	14.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	14.00	0.00	0.00	0.00	0.00
1003	Contributii	32.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	32.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	478.00	0.14	0.00	0.00	0.00
2001	Bunuri si servicii	256.00	0.12	0.00	0.00	0.00
200101	Furnituri de birou	2.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	12.00	0.07	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	177.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	20.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	9.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200130	Alte bunuri si servicii pentru întretinere si functionare	36.00	0.05	0.00	0.00	0.00
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00
2003	Hrana	181.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	181.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	29.00	0.02	0.00	0.00	0.00
200401	Medicamente	15.00	0.02	0.00	0.00	0.00
200402	Materiale sanitare	5.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	9.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	1.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	1.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	0.00	0.00	0.00
5702	Ajutoare sociale	7.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	7.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	3.00	0.00	0.00	0.00	0.00
680205	**Asistenta sociala in caz de boli si invaliditati**	**34,816.00**	**25.30**	**0.00**	**0.00**	**0.00**
68020502	**Asistenta sociala in caz de invaliditate**	**34,816.00**	**25.30**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	34,765.00	25.30	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	17,549.00	20.63	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	17,005.00	20.63	0.00	0.00	0.00
100101	Salarii de baza	14,060.00	12.65	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	1,737.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	292.00	7.98	0.00	0.00	0.00
100113	Drepturi de delegare	0.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	756.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	160.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	170.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	170.00	0.00	0.00	0.00	0.00
1003	Contributii	374.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	374.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	3,476.00	4.59	0.00	0.00	0.00
2001	Bunuri si servicii	1,389.00	4.30	0.00	0.00	0.00
200101	Furnituri de birou	6.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	81.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	531.00	2.64	0.00	0.00	0.00
200104	Apa, canal si salubritate	225.00	0.75	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	66.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	480.00	0.91	0.00	0.00	0.00
2002	Reparatii curente	6.00	0.00	0.00	0.00	0.00
2003	Hrana	1,432.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	1,432.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	351.00	0.01	0.00	0.00	0.00
200401	Medicamente	213.00	0.01	0.00	0.00	0.00
200402	Materiale sanitare	60.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	78.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	37.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200530	Alte obiecte de inventar	37.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	260.00	0.28	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	260.00	0.28	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	13,644.00	0.08	0.00	0.00	0.00
5702	Ajutoare sociale	13,644.00	0.08	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	299.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	13,345.00	0.08	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	96.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	96.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	51.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	51.00	0.00	0.00	0.00	0.00
7101	Active fixe	51.00	0.00	0.00	0.00	0.00
710101	Constructii	7.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	44.00	0.00	0.00	0.00	0.00
680206	**Asistenta sociala pentru familie si copii**	**50,396.00**	**785.27**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	50,383.00	785.27	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	42,112.00	782.35	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	40,677.00	579.48	0.00	0.00	0.00
100101	Salarii de baza	36,050.00	568.17	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	2,306.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	475.00	11.31	0.00	0.00	0.00
100113	Drepturi de delegare	7.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	1,785.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	54.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	357.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	357.00	0.00	0.00	0.00	0.00
1003	Contributii	1,078.00	202.87	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1,078.00	202.87	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4,900.00	2.79	0.00	0.00	0.00
2001	Bunuri si servicii	2,953.00	2.67	0.00	0.00	0.00
200101	Furnituri de birou	36.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	121.00	0.05	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,298.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	359.00	2.57	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	176.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	928.00	0.05	0.00	0.00	0.00
2002	Reparatii curente	59.00	0.00	0.00	0.00	0.00
2003	Hrana	1,490.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	1,490.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	198.00	0.00	0.00	0.00	0.00
200401	Medicamente	103.00	0.00	0.00	0.00	0.00
200402	Materiale sanitare	19.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	76.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	53.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	26.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	27.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	10.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	10.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.00	0.10	0.00	0.00	0.00

A	B	1	2	3	4	5
2030	Alte cheltuieli	132.00	0.02	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	132.00	0.02	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,070.00	0.00	0.00	0.00	0.00
5649	Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027	1,070.00	0.00	0.00	0.00	0.00
564901	Finantare nationala	160.00	0.00	0.00	0.00	0.00
564902	Finantare externa nerambursabila	910.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,971.00	0.13	0.00	0.00	0.00
5702	Ajutoare sociale	1,971.00	0.13	0.00	0.00	0.00
570201	Ajutoare sociale in numerar	1,896.00	0.00	0.00	0.00	0.00
570202	Ajutoare sociale in natura	75.00	0.13	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	330.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	330.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	13.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	13.00	0.00	0.00	0.00	0.00
7101	Active fixe	13.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	13.00	0.00	0.00	0.00	0.00
680250	**Alte cheltuieli in domeniul asigurarilor si asistentei sociale**	**12,580.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
68025050	**Alte cheltuieli in domeniul asistentei sociale**	**12,580.00**	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**
01	CHELTUIELI CURENTE	12,560.00	0.00	10,000.00	10,000.00	10,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	11,407.00	0.00	9,000.00	9,000.00	9,000.00
1001	Cheltuieli salariale in bani	11,125.00	0.00	9,000.00	9,000.00	9,000.00
100101	Salarii de baza	10,962.00	0.00	9,000.00	9,000.00	9,000.00
100105	Sporuri pentru conditii de munca	32.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	0.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	33.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	98.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	13.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	13.00	0.00	0.00	0.00	0.00
1003	Contributii	269.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	263.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,113.00	0.00	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	892.00	0.00	1,000.00	1,000.00	1,000.00
200101	Furnituri de birou	34.00	0.00	1,000.00	1,000.00	1,000.00
200102	Materiale pentru curatenie	4.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	233.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	65.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	97.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	115.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	344.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	5.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	7.00	0.00	0.00	0.00	0.00
200402	Materiale sanitare	1.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	6.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200530	Alte obiecte de inventar	10.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	26.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	26.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	16.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	157.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	157.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	40.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	40.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	20.00	0.00	0.00	0.00	0.00

Anexa nr. 2

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR FINANȚATE INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII PE ANUL 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**849,417.95**		**4,000.00**	**4,000.00**	**4,000.00**
499010	VENITURI PROPRII	493,102.07		0.00	0.00	0.00
000210	I. VENITURI CURENTE	493,714.20		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	493,714.20		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	493,714.20		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	488,245.07		0.00	0.00	0.00
331008	Venituri din prestari de servicii	5,931.70		0.00	0.00	0.00
331020	Venituri din cercetare	57.00		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	350,949.83		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	125,002.10		0.00	0.00	0.00
331032	Venituri din contractele incheiate cu institutiile de medicina legala	6,200.00		0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	104.45		0.00	0.00	0.00
3610	Diverse venituri	4,857.00		0.00	0.00	0.00
361050	Alte venituri	4,857.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	612.13		0.00	0.00	0.00
371001	Donatii si sponsorizari	612.13		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,940.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	2,940.00		0.00	0.00	0.00
001710	IV. SUBVENTII	355,622.75		4,000.00	4,000.00	4,000.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	355,622.75		4,000.00	4,000.00	4,000.00
4210	Subventii de la bugetul de stat	24,625.45		0.00	0.00	0.00
001910	A. De capital	24,625.45		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	24,616.45		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	17,252.67		0.00	0.00	0.00
42108802	Finantare publica nationala	4,001.10		0.00	0.00	0.00
42108803	Sume aferente TVA	3,362.68		0.00	0.00	0.00
421093	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
42109304	Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	330,997.30		4,000.00	4,000.00	4,000.00
431009	Subventii pentru institutii publice	48,617.00		4,000.00	4,000.00	4,000.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	6,607.00		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea	3,756.80		0.00	0.00	0.00

A	B	1	2	3	4	5
	cheltuielilor de capital din domeniul sanatatii					
431016	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	13,302.00		0.00	0.00	0.00
43101601	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	13,302.00		0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	2,602.66		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	255,654.84		0.00	0.00	0.00
431045	Sume alocate de la bugetul local.	457.00		0.00	0.00	0.00
43104509	Sume alocate de la bugetul local, conform O.U.G. nr.41/2026, pentru sectiunea de functionare	457.00		0.00	0.00	0.00
4510	Sume FEN postaderare in contul platilor efectuate si prefinantari	81.00		0.00	0.00	0.00
451066	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	81.00		0.00	0.00	0.00
45106601	Sume primite în contul platilor efectuate in anul curent	81.00		0.00	0.00	0.00
4910	**TOTAL CHELTUIELI**	**881,964.54**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	858,872.05	12,580.05	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	499,667.24	100.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	483,223.34	100.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	355,578.78	100.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	65,919.50	0.00	0.00	0.00	0.00
100106	Alte sporuri	32,104.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	12,019.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	49.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	11.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	8,184.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	9,357.46	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2,611.10	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2,611.10	0.00	0.00	0.00	0.00
1003	Contributii	13,832.80	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2,758.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	11,070.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	330,070.90	12,480.05	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	95,264.88	1,821.23	0.00	0.00	0.00
200101	Furnituri de birou	1,095.20	84.91	0.00	0.00	0.00
200102	Materiale pentru curatenie	3,313.00	88.76	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	26,529.90	125.10	0.00	0.00	0.00
200104	Apa, canal si salubritate	9,653.00	127.40	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	972.50	0.05	0.00	0.00	0.00
200106	Piese de schimb	3,165.00	58.40	0.00	0.00	0.00
200107	Transport	763.50	6.06	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	836.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	11,269.48	396.76	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	37,667.00	933.79	0.00	0.00	0.00
2002	Reparatii curente	3,351.40	29.51	0.00	0.00	0.00
2003	Hrana	10,736.50	4.50	0.00	0.00	0.00
200301	Hrana pentru oameni	10,249.50	4.50	0.00	0.00	0.00

A	B	1	2	3	4	5
200302	Hrana pentru animale	487.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	210,421.80	10,398.81	1,000.00	1,000.00	1,000.00
200401	Medicamente	147,172.80	7,337.36	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	32,497.00	1,431.47	0.00	0.00	0.00
200403	Reactivi	27,538.00	1,536.80	0.00	0.00	0.00
200404	Dezinfectanti	3,214.00	93.18	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	3,741.81	20.91	0.00	0.00	0.00
200501	Uniforme si echipament	687.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	967.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	2,087.81	20.91	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	160.51	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	153.51	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	7.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	1,348.00	91.44	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	31.50	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	114.00	21.20	0.00	0.00	0.00
2013	Pregatire profesionala	265.30	2.05	0.00	0.00	0.00
2014	Protectia muncii	574.20	37.12	0.00	0.00	0.00
2030	Alte cheltuieli	4,061.00	53.28	0.00	0.00	0.00
203001	Reclama si publicitate	7.90	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	544.50	0.00	0.00	0.00	0.00
203004	Chirii	508.00	42.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	3,000.60	10.98	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	90.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	90.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	9.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	81.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	4,427.46	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	4,420.86	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	6.60	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	24,616.45	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	17,252.67	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	4,001.10	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	3,362.68	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	24,029.06	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	24,029.06	0.00	0.00	0.00	0.00
7101	Active fixe	23,156.40	0.00	0.00	0.00	0.00
710101	Constructii	1,197.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21,183.90	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	107.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	668.50	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	872.66	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-936.57	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-936.57	0.00	0.00	0.00	0.00
5010	**Partea I-a Servicii publice generale**	**15,413.66**	**0.00**	**0.00**	**0.00**	**0.00**
5410	**Alte servicii publice generale**	**15,413.66**	**0.00**	**0.00**	**0.00**	**0.00**

A	B	1	2	3	4	5
01	CHELTUIELI CURENTE	14,016.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	8,895.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	8,653.10	0.00	0.00	0.00	0.00
100101	Salarii de baza	8,417.40	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	2.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	233.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.10	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	48.10	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	48.10	0.00	0.00	0.00	0.00
1003	Contributii	193.80	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	193.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5,056.30	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	4,817.98	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	31.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	366.90	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	171.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	525.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	205.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	29.80	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	3,295.48	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	178.80	0.00	0.00	0.00	0.00
2002	Reparatii curente	120.40	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	20.71	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	20.71	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.01	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.01	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.10	0.00	0.00	0.00	0.00
2014	Protectia muncii	75.20	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	11.90	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	3.90	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	7.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	64.70	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	58.10	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	6.60	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,397.66	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,397.66	0.00	0.00	0.00	0.00
7101	Active fixe	525.00	0.00	0.00	0.00	0.00
710101	Constructii	97.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	428.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	872.66	0.00	0.00	0.00	0.00
541010	**Servicii publice comunitare de evidenta a persoanelor**	**3,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
541050	**Alte servicii publice generale**	**11,543.66**	**0.00**	**0.00**	**0.00**	**0.00**
6310	**Partea a III-a Cheltuieli Social - Culturale**	**866,550.88**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
6610	**Sanatate**	**829,795.88**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	809,396.05	12,580.05	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	470,042.24	100.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	454,441.24	100.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	329,251.38	100.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	64,682.50	0.00	0.00	0.00	0.00
100106	Alte sporuri	31,977.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	12,019.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
100112	Indemnizatii platite unor persoane din afara unitatii	49.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	7,105.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	9,357.36	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2,436.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2,436.00	0.00	0.00	0.00	0.00
1003	Contributii	13,165.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2,754.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	10,411.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	310,647.60	12,480.05	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	80,131.90	1,821.23	0.00	0.00	0.00
200101	Furnituri de birou	1,032.20	84.91	0.00	0.00	0.00
200102	Materiale pentru curatenie	3,171.00	88.76	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	23,508.50	125.10	0.00	0.00	0.00
200104	Apa, canal si salubritate	9,086.00	127.40	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	380.00	0.05	0.00	0.00	0.00
200106	Piese de schimb	2,943.00	58.40	0.00	0.00	0.00
200107	Transport	738.50	6.06	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	637.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	6,534.00	396.76	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	32,101.20	933.79	0.00	0.00	0.00
2002	Reparatii curente	2,935.00	29.51	0.00	0.00	0.00
2003	Hrana	9,549.50	4.50	0.00	0.00	0.00
200301	Hrana pentru oameni	9,549.50	4.50	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	210,417.80	10,398.81	1,000.00	1,000.00	1,000.00
200401	Medicamente	147,169.80	7,337.36	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	32,497.00	1,431.47	0.00	0.00	0.00
200403	Reactivi	27,538.00	1,536.80	0.00	0.00	0.00
200404	Dezinfectanti	3,213.00	93.18	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	3,578.10	20.91	0.00	0.00	0.00
200501	Uniforme si echipament	675.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	967.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	1,936.10	20.91	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	134.50	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	129.50	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	1,348.00	91.44	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	114.00	21.20	0.00	0.00	0.00
2013	Pregatire profesionala	257.20	2.05	0.00	0.00	0.00
2014	Protectia muncii	485.00	37.12	0.00	0.00	0.00
2030	Alte cheltuieli	1,688.60	53.28	0.00	0.00	0.00
203001	Reclama si publicitate	4.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	535.00	0.00	0.00	0.00	0.00
203004	Chirii	397.00	42.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	752.60	10.98	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	90.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	90.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	9.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	81.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	3,999.76	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	3,999.76	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	24,616.45	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	17,252.67	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	4,001.10	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	3,362.68	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	21,336.40	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21,336.40	0.00	0.00	0.00	0.00
7101	Active fixe	21,336.40	0.00	0.00	0.00	0.00
710101	Constructii	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	20,575.90	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	107.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	653.50	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-936.57	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-936.57	0.00	0.00	0.00	0.00
661006	**Servicii medicale in unitati sanitare cu paturi**	**829,795.88**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
66100601	**Spitale generale**	**825,799.88**	**12,580.05**	**0.00**	**0.00**	**0.00**
6610060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**591,201.43**	**7,527.62**	**0.00**	**0.00**	**0.00**
6610060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**67,627.50**	**2,515.56**	**0.00**	**0.00**	**0.00**
6610060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**57,536.96**	**354.87**	**0.00**	**0.00**	**0.00**
6610060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**22,258.08**	**0.00**	**0.00**	**0.00**	**0.00**
6610060124	**SPITAL MUNICIPAL ANTON CINCU**	**87,175.91**	**2,182.00**	**0.00**	**0.00**	**0.00**
66100603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
6710	**Cultura, recreere si religie**	**27,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	26,837.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	14,620.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	14,155.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	13,449.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	73.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	9.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	624.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	125.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	125.00	0.00	0.00	0.00	0.00
1003	Contributii	340.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	4.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	332.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	11,993.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	8,684.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	45.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	54.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,854.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	342.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	66.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	157.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200109	Materiale si prestari de servicii cu caracter functional	1,440.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	4,721.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	288.00	0.00	0.00	0.00	0.00
2003	Hrana	485.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	485.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	0.00	0.00	0.00
200401	Medicamente	3.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	1.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	131.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	131.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	18.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	16.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	2.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	22.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	14.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,344.00	0.00	0.00	0.00	0.00
203004	Chirii	111.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2,233.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	224.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	224.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	895.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	895.00	0.00	0.00	0.00	0.00
7101	Active fixe	895.00	0.00	0.00	0.00	0.00
710101	Constructii	700.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	180.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	15.00	0.00	0.00	0.00	0.00
671003	**Servicii culturale**	**27,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100303	**Muzee**	**17,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**10,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100314	**Centre culturale**	**10,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100330	**Alte servicii culturale**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
6810	**Asigurari si asistenta sociala**	**9,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	8,623.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,110.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,974.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,461.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	1,164.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	127.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	222.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	0.00	0.00	0.00
1003	Contributii	134.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	134.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,374.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,631.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	57.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	800.50	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	54.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200105	Carburanti, lubrifianti si combustibili alternativi	1.50	0.00	0.00	0.00	0.00
200106	Piese de schimb	12.00	0.00	0.00	0.00	0.00
200107	Transport	25.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	666.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00
2003	Hrana	702.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	700.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	2.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	12.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.50	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	16.50	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	139.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	139.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00
681012	**Unitati de asistenta medico-sociale**	**9,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
68101201	**UNITATEA MEDICO-SOCIALA GANESTI**	**9,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
9610	**Rezerve, Excedent/Deficit**	**-32,546.59**	**0.00**	**0.00**	**0.00**	**0.00**
9710	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9810	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
981096	**Excedentul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
981097	**Excedentul sectiunii de dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9910	**Deficit**	**32,546.59**	**0.00**	**0.00**	**0.00**	**0.00**
991096	**Deficitul sectiunii de functionare**	**31,118.99**	**0.00**	**0.00**	**0.00**	**0.00**
991097	**Deficitul sectiunii de dezvoltare**	**1,427.60**	**0.00**	**0.00**	**0.00**	**0.00**
	SECTIUNEA DE FUNCTIONARE					
000110	**TOTAL VENITURI**	**802,110.04**		**4,000.00**	**4,000.00**	**4,000.00**
499010	VENITURI PROPRII	493,102.07		0.00	0.00	0.00
000210	I. VENITURI CURENTE	490,774.20		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	490,774.20		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	490,774.20		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	488,245.07		0.00	0.00	0.00
331008	Venituri din prestari de servicii	5,931.70		0.00	0.00	0.00
331020	Venituri din cercetare	57.00		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	350,949.83		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	125,002.10		0.00	0.00	0.00
331032	Venituri din contractele incheiate cu institutiile de medicina legala	6,200.00		0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	104.45		0.00	0.00	0.00
3610	Diverse venituri	4,857.00		0.00	0.00	0.00
361050	Alte venituri	4,857.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	-2,327.87		0.00	0.00	0.00
371001	Donatii si sponsorizari	612.13		0.00	0.00	0.00

A	B	1	2	3	4	5
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,940.00		0.00	0.00	0.00
001710	IV. SUBVENTII	311,335.84		4,000.00	4,000.00	4,000.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	311,335.84		4,000.00	4,000.00	4,000.00
4310	Subventii de la alte administratii	311,335.84		4,000.00	4,000.00	4,000.00
431009	Subventii pentru institutii publice	48,617.00		4,000.00	4,000.00	4,000.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	6,607.00		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	255,654.84		0.00	0.00	0.00
431045	Sume alocate de la bugetul local.	457.00		0.00	0.00	0.00
43104509	Sume alocate de la bugetul local, conform O.U.G. nr.41/2026, pentru sectiunea de functionare	457.00		0.00	0.00	0.00
4910	**TOTAL CHELTUIELI**	**833,229.03**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	834,165.60	12,580.05	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	499,667.24	100.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	483,223.34	100.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	355,578.78	100.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	65,919.50	0.00	0.00	0.00	0.00
100106	Alte sporuri	32,104.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	12,019.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	49.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	11.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	8,184.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	9,357.46	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2,611.10	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2,611.10	0.00	0.00	0.00	0.00
1003	Contributii	13,832.80	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2,758.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	11,070.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	330,070.90	12,480.05	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	95,264.88	1,821.23	0.00	0.00	0.00
200101	Furnituri de birou	1,095.20	84.91	0.00	0.00	0.00
200102	Materiale pentru curatenie	3,313.00	88.76	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	26,529.90	125.10	0.00	0.00	0.00
200104	Apa, canal si salubritate	9,653.00	127.40	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	972.50	0.05	0.00	0.00	0.00
200106	Piese de schimb	3,165.00	58.40	0.00	0.00	0.00
200107	Transport	763.50	6.06	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	836.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	11,269.48	396.76	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	37,667.00	933.79	0.00	0.00	0.00
2002	Reparatii curente	3,351.40	29.51	0.00	0.00	0.00
2003	Hrana	10,736.50	4.50	0.00	0.00	0.00
200301	Hrana pentru oameni	10,249.50	4.50	0.00	0.00	0.00
200302	Hrana pentru animale	487.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	210,421.80	10,398.81	1,000.00	1,000.00	1,000.00
200401	Medicamente	147,172.80	7,337.36	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	32,497.00	1,431.47	0.00	0.00	0.00

A	B	1	2	3	4	5
200403	Reactivi	27,538.00	1,536.80	0.00	0.00	0.00
200404	Dezinfectanti	3,214.00	93.18	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	3,741.81	20.91	0.00	0.00	0.00
200501	Uniforme si echipament	687.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	967.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	2,087.81	20.91	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	160.51	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	153.51	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	7.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	1,348.00	91.44	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	31.50	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	114.00	21.20	0.00	0.00	0.00
2013	Pregatire profesionala	265.30	2.05	0.00	0.00	0.00
2014	Protectia muncii	574.20	37.12	0.00	0.00	0.00
2030	Alte cheltuieli	4,061.00	53.28	0.00	0.00	0.00
203001	Reclama si publicitate	7.90	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	544.50	0.00	0.00	0.00	0.00
203004	Chirii	508.00	42.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	3,000.60	10.98	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	4,427.46	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	4,420.86	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	6.60	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-936.57	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-936.57	0.00	0.00	0.00	0.00
5010	**Partea I-a Servicii publice generale**	**14,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
5410	**Alte servicii publice generale**	**14,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	14,016.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	8,895.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	8,653.10	0.00	0.00	0.00	0.00
100101	Salarii de baza	8,417.40	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	2.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	233.60	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.10	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	48.10	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	48.10	0.00	0.00	0.00	0.00
1003	Contributii	193.80	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	193.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5,056.30	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	4,817.98	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	31.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	366.90	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	171.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	525.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	205.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	29.80	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	3,295.48	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	178.80	0.00	0.00	0.00	0.00
2002	Reparatii curente	120.40	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2005	Bunuri de natura obiectelor de inventar	20.71	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	20.71	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.01	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.01	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	5.10	0.00	0.00	0.00	0.00
2014	Protectia muncii	75.20	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	11.90	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	3.90	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	7.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	64.70	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	58.10	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	6.60	0.00	0.00	0.00	0.00
541010	**Servicii publice comunitare de evidenta a persoanelor**	**3,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
541050	**Alte servicii publice generale**	**10,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
6310	**Partea a III-a Cheltuieli Social - Culturale**	**819,213.03**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
6610	**Sanatate**	**783,753.03**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	784,689.60	12,580.05	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	470,042.24	100.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	454,441.24	100.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	329,251.38	100.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	64,682.50	0.00	0.00	0.00	0.00
100106	Alte sporuri	31,977.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	12,019.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	49.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	7,105.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	9,357.36	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2,436.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2,436.00	0.00	0.00	0.00	0.00
1003	Contributii	13,165.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	2,754.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	10,411.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	310,647.60	12,480.05	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	80,131.90	1,821.23	0.00	0.00	0.00
200101	Furnituri de birou	1,032.20	84.91	0.00	0.00	0.00
200102	Materiale pentru curatenie	3,171.00	88.76	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	23,508.50	125.10	0.00	0.00	0.00
200104	Apa, canal si salubritate	9,086.00	127.40	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	380.00	0.05	0.00	0.00	0.00
200106	Piese de schimb	2,943.00	58.40	0.00	0.00	0.00
200107	Transport	738.50	6.06	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	637.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	6,534.00	396.76	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	32,101.20	933.79	0.00	0.00	0.00
2002	Reparatii curente	2,935.00	29.51	0.00	0.00	0.00
2003	Hrana	9,549.50	4.50	0.00	0.00	0.00
200301	Hrana pentru oameni	9,549.50	4.50	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	210,417.80	10,398.81	1,000.00	1,000.00	1,000.00
200401	Medicamente	147,169.80	7,337.36	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	32,497.00	1,431.47	0.00	0.00	0.00
200403	Reactivi	27,538.00	1,536.80	0.00	0.00	0.00
200404	Dezinfectanti	3,213.00	93.18	0.00	0.00	0.00

A	B	1	2	3	4	5
2005	Bunuri de natura obiectelor de inventar	3,578.10	20.91	0.00	0.00	0.00
200501	Uniforme si echipament	675.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	967.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	1,936.10	20.91	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	134.50	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	129.50	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	1,348.00	91.44	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	8.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	114.00	21.20	0.00	0.00	0.00
2013	Pregatire profesionala	257.20	2.05	0.00	0.00	0.00
2014	Protectia muncii	485.00	37.12	0.00	0.00	0.00
2030	Alte cheltuieli	1,688.60	53.28	0.00	0.00	0.00
203001	Reclama si publicitate	4.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	535.00	0.00	0.00	0.00	0.00
203004	Chirii	397.00	42.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	752.60	10.98	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	3,999.76	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	3,999.76	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-936.57	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-936.57	0.00	0.00	0.00	0.00
661006	**Servicii medicale in unitati sanitare cu paturi**	**783,753.03**	**12,580.05**	**4,000.00**	**4,000.00**	**4,000.00**
66100601	**Spitale generale**	**779,757.03**	**12,580.05**	**0.00**	**0.00**	**0.00**
6610060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**563,174.43**	**7,527.62**	**0.00**	**0.00**	**0.00**
6610060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**60,683.50**	**2,515.56**	**0.00**	**0.00**	**0.00**
6610060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**52,131.06**	**354.87**	**0.00**	**0.00**	**0.00**
6610060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**20,709.00**	**0.00**	**0.00**	**0.00**	**0.00**
6610060124	**SPITAL MUNICIPAL ANTON CINCU**	**83,059.04**	**2,182.00**	**0.00**	**0.00**	**0.00**
66100603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
6710	**Cultura, recreere si religie**	**26,837.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	26,837.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	14,620.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	14,155.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	13,449.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	73.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	9.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	624.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	125.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	125.00	0.00	0.00	0.00	0.00
1003	Contributii	340.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	4.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	332.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	11,993.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	8,684.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200101	Furnituri de birou	45.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	54.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,854.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	342.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	66.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	5.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	157.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,440.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	4,721.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	288.00	0.00	0.00	0.00	0.00
2003	Hrana	485.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	485.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	0.00	0.00	0.00
200401	Medicamente	3.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	1.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	131.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	131.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	18.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	16.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	2.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	22.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	3.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	14.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	2,344.00	0.00	0.00	0.00	0.00
203004	Chirii	111.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	2,233.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	224.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	224.00	0.00	0.00	0.00	0.00
671003	**Servicii culturale**	**26,837.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100303	**Muzee**	**17,485.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**9,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100314	**Centre culturale**	**9,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100330	**Alte servicii culturale**	**22.00**	**0.00**	**0.00**	**0.00**	**0.00**
6810	**Asigurari si asistenta sociala**	**8,623.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	8,623.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,110.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,974.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,461.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	1,164.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	127.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	222.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	0.00	0.00	0.00
1003	Contributii	134.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	134.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,374.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,631.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	57.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	800.50	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200104	Apa, canal si salubritate	54.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.50	0.00	0.00	0.00	0.00
200106	Piese de schimb	12.00	0.00	0.00	0.00	0.00
200107	Transport	25.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	666.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00
2003	Hrana	702.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	700.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	2.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	12.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.50	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	16.50	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	139.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	139.00	0.00	0.00	0.00	0.00
681012	**Unitati de asistenta medico-sociale**	**8,623.00**	**0.00**	**0.00**	**0.00**	**0.00**
68101201	**UNITATEA MEDICO-SOCIALA GANESTI**	**8,623.00**	**0.00**	**0.00**	**0.00**	**0.00**
9610	**Rezerve, Excedent/Deficit**	**-31,118.99**	**0.00**	**0.00**	**0.00**	**0.00**
9710	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9810	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
981096	**Excedentul sectiunii de functionare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9910	**Deficit**	**31,118.99**	**0.00**	**0.00**	**0.00**	**0.00**
991096	**Deficitul sectiunii de functionare**	**31,118.99**	**0.00**	**0.00**	**0.00**	**0.00**
	SECTIUNEA DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**47,307.91**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	2,940.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	2,940.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	2,940.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	2,940.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	2,940.00		0.00	0.00	0.00
001710	IV. SUBVENTII	44,286.91		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	44,286.91		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	24,625.45		0.00	0.00	0.00
001910	A. De capital	24,625.45		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	24,616.45		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	17,252.67		0.00	0.00	0.00
42108802	Finantare publica nationala	4,001.10		0.00	0.00	0.00
42108803	Sume aferente TVA	3,362.68		0.00	0.00	0.00
421093	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
42109304	Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	19,661.46		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea	3,756.80		0.00	0.00	0.00

A	B	1	2	3	4	5
	cheltuielilor de capital din domeniul sanatatii					
431016	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	13,302.00		0.00	0.00	0.00
43101601	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	13,302.00		0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	2,602.66		0.00	0.00	0.00
4510	Sume FEN postaderare in contul platilor efectuate si prefinantari	81.00		0.00	0.00	0.00
451066	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	81.00		0.00	0.00	0.00
45106601	Sume primite în contul platilor efectuate in anul curent	81.00		0.00	0.00	0.00
4910	**TOTAL CHELTUIELI**	**48,735.51**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	24,706.45	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	90.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	90.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	9.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	81.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	24,616.45	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	17,252.67	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	4,001.10	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	3,362.68	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	24,029.06	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	24,029.06	0.00	0.00	0.00	0.00
7101	Active fixe	23,156.40	0.00	0.00	0.00	0.00
710101	Constructii	1,197.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	21,183.90	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	107.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	668.50	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	872.66	0.00	0.00	0.00	0.00
5010	**Partea I-a Servicii publice generale**	**1,397.66**	**0.00**	**0.00**	**0.00**	**0.00**
5410	**Alte servicii publice generale**	**1,397.66**	**0.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL	1,397.66	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,397.66	0.00	0.00	0.00	0.00
7101	Active fixe	525.00	0.00	0.00	0.00	0.00
710101	Constructii	97.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	428.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	872.66	0.00	0.00	0.00	0.00
541050	**Alte servicii publice generale**	**1,397.66**	**0.00**	**0.00**	**0.00**	**0.00**
6310	**Partea a III-a Cheltuieli Social - Culturale**	**47,337.85**	**0.00**	**0.00**	**0.00**	**0.00**
6610	**Sanatate**	**46,042.85**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	24,706.45	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	90.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	90.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	9.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	81.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA	24,616.45	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
	FINANCIARA NERAMBURSABILA AFERENTA PNRR					
6001	Fonduri europene nerambursabile	17,252.67	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	4,001.10	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	3,362.68	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	21,336.40	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	21,336.40	0.00	0.00	0.00	0.00
7101	Active fixe	21,336.40	0.00	0.00	0.00	0.00
710101	Constructii	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	20,575.90	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	107.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	653.50	0.00	0.00	0.00	0.00
661006	**Servicii medicale in unitati sanitare cu paturi**	**46,042.85**	**0.00**	**0.00**	**0.00**	**0.00**
66100601	**Spitale generale**	**46,042.85**	**0.00**	**0.00**	**0.00**	**0.00**
6610060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**28,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
6610060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**6,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
6610060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**5,405.90**	**0.00**	**0.00**	**0.00**	**0.00**
6610060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**1,549.08**	**0.00**	**0.00**	**0.00**	**0.00**
6610060124	**SPITAL MUNICIPAL ANTON CINCU**	**4,116.87**	**0.00**	**0.00**	**0.00**	**0.00**
6710	**Cultura, recreere si religie**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL	895.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	895.00	0.00	0.00	0.00	0.00
7101	Active fixe	895.00	0.00	0.00	0.00	0.00
710101	Constructii	700.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	180.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	15.00	0.00	0.00	0.00	0.00
671003	**Servicii culturale**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100303	**Muzee**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
6710030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
67100314	**Centre culturale**	**715.00**	**0.00**	**0.00**	**0.00**	**0.00**
6810	**Asigurari si asistenta sociala**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00
681012	**Unitati de asistenta medico-sociale**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
68101201	**UNITATEA MEDICO-SOCIALA GANESTI**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
9610	**Rezerve, Excedent/Deficit**	**-1,427.60**	**0.00**	**0.00**	**0.00**	**0.00**
9710	**Rezerve**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9810	**Excedent**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
981097	**Excedentul sectiunii de dezvoltare**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
9910	**Deficit**	**1,427.60**	**0.00**	**0.00**	**0.00**	**0.00**
991097	**Deficitul sectiunii de dezvoltare**	**1,427.60**	**0.00**	**0.00**	**0.00**	**0.00**

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: DIRECTIA JUDETEANA DE EVIDENTA A PERSOANELOR GALATI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**3,870.00**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	5.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	5.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	5.00		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	5.00		0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	5.00		0.00	0.00	0.00
001710	IV. SUBVENTII	3,865.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	3,865.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	3,865.00		0.00	0.00	0.00
431009	Subventii pentru institutii publice	3,865.00		0.00	0.00	0.00
541010	**Servicii publice comunitare de evidenta a persoanelor**	**3,870.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	3,870.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,735.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	3,651.60	0.00	0.00	0.00	0.00
100101	Salarii de baza	3,638.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	2.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	11.60	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.40	0.00	0.00	0.00	0.00
1003	Contributii	81.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	81.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	135.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	122.80	0.00	0.00	0.00	0.00
200101	Furnituri de birou	5.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	13.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	3.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	78.30	0.00	0.00	0.00	0.00
2002	Reparatii curente	0.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2006	Daplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	0.50	0.00	0.00	0.00	0.00
2014	Protectia muncii	3.70	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	8.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	7.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SERVICIUL PUBLIC JUDETEAN DE ADMINISTRARE A DOMENIULUI PUBLIC SI PRIVAT

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**11,543.66**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	3,206.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	3,206.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	3,206.00		0.00	0.00	0.00
3610	Diverse venituri	3,206.00		0.00	0.00	0.00
361050	Alte venituri	3,206.00		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-90.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	90.00		0.00	0.00	0.00
001710	IV. SUBVENTII	8,337.66		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,337.66		0.00	0.00	0.00
4310	Subventii de la alte administratii	8,337.66		0.00	0.00	0.00
431009	Subventii pentru institutii publice	7,030.00		0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	1,307.66		0.00	0.00	0.00
541050	**Alte servicii publice generale**	**11,543.66**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	10,146.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,160.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,001.50	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,779.40	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	222.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.10	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	45.70	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	45.70	0.00	0.00	0.00	0.00
1003	Contributii	112.80	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	112.80	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4,921.30	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
2001	Bunuri si servicii	4,695.18	0.00	0.00	0.00	0.00
200101	Furnituri de birou	10.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	31.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	366.90	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	171.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	512.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	202.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	26.30	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	3,275.48	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	100.50	0.00	0.00	0.00	0.00
2002	Reparatii curente	120.40	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	20.71	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	20.71	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.01	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	5.01	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	4.60	0.00	0.00	0.00	0.00
2014	Protectia muncii	71.50	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	3.90	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	3.90	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	64.70	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	58.10	0.00	0.00	0.00	0.00
5944	Impozite, taxe si amenzi datorate bugetului general consolidat	6.60	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,397.66	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,397.66	0.00	0.00	0.00	0.00
7101	Active fixe	525.00	0.00	0.00	0.00	0.00
710101	Constructii	97.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	428.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	872.66	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SPITALUL CLINIC DE URGENTA "SF. APOSTOL ANDREI"

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**560,655.43**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	389,538.43		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	389,538.43		0.00	0.00	0.00

A	B	1	2	3	4	5
001410	C2. VANZARI DE BUNURI SI SERVICII	389,538.43		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	389,360.00		0.00	0.00	0.00
331008	Venituri din prestari de servicii	4,400.00		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	280,760.00		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	98,000.00		0.00	0.00	0.00
331032	Venituri din contractele incheiate cu institutiile de medicina legala	6,200.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	178.43		0.00	0.00	0.00
371001	Donatii si sponsorizari	178.43		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,047.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	2,047.00		0.00	0.00	0.00
001710	IV. SUBVENTII	171,117.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	171,117.00		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	9,679.00		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	9,679.00		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	4,936.00		0.00	0.00	0.00
42108802	Finantare publica nationala	3,805.00		0.00	0.00	0.00
42108803	Sume aferente TVA	938.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	161,438.00		0.00	0.00	0.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,020.00		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	2,318.00		0.00	0.00	0.00
431016	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	12,600.00		0.00	0.00	0.00
43101601	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	12,600.00		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	145,500.00		0.00	0.00	0.00
6610060101	**SPITALUL CLINIC JUDETEAN DE URGENTA SF. APOSTOL ANDREI**	**591,201.43**	**7,527.62**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	573,790.00	7,527.62	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	322,000.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	312,000.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	229,500.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	45,000.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	20,200.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	7,300.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	4,500.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	5,500.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	1,600.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	1,600.00	0.00	0.00	0.00	0.00
1003	Contributii	8,400.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	1,400.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	7,000.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	240,261.00	7,527.62	0.00	0.00	0.00
2001	Bunuri si servicii	54,750.00	0.64	0.00	0.00	0.00
200101	Furnituri de birou	500.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	2,200.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	14,800.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	7,000.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	150.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200106	Piese de schimb	2,700.00	0.00	0.00	0.00	0.00
200107	Transport	700.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	400.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,300.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	25,000.00	0.64	0.00	0.00	0.00
2002	Reparatii curente	2,050.00	7.56	0.00	0.00	0.00
2003	Hrana	6,000.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	6,000.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	171,900.00	7,519.42	0.00	0.00	0.00
200401	Medicamente	126,000.00	6,523.36	0.00	0.00	0.00
200402	Materiale sanitare	26,500.00	996.06	0.00	0.00	0.00
200403	Reactivi	17,000.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	2,400.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	2,850.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	500.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	850.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	1,500.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	49.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	44.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	5.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	1,000.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	130.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	180.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	1,350.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	500.00	0.00	0.00	0.00	0.00
203004	Chirii	250.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	600.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	1,850.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	1,850.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	9,679.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	4,936.00	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	3,805.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	938.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	18,348.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	18,348.00	0.00	0.00	0.00	0.00
7101	Active fixe	18,348.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	17,953.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	395.00	0.00	0.00	0.00	0.00
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-936.57	0.00	0.00	0.00	0.00
85	Titlul XXII Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-936.57	0.00	0.00	0.00	0.00
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-936.57	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SPITALUL CLINIC DE BOLI INFECTIOASE "SF. CUV. PARASCHEVA"

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**67,091.50**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	40,443.50		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	40,443.50		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	40,443.50		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	40,442.00		0.00	0.00	0.00
331008	Venituri din prestari de servicii	198.00		0.00	0.00	0.00
331020	Venituri din cercetare	57.00		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	21,006.00		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	19,181.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	1.50		0.00	0.00	0.00
371001	Donatii si sponsorizari	1.50		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-38.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	38.00		0.00	0.00	0.00
001710	IV. SUBVENTII	26,648.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	26,648.00		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	6,065.00		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	6,065.00		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	4,949.00		0.00	0.00	0.00
42108802	Finantare publica nationala	86.00		0.00	0.00	0.00
42108803	Sume aferente TVA	1,030.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	20,583.00		0.00	0.00	0.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,894.00		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	841.00		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	17,848.00		0.00	0.00	0.00
6610060102	**SPITALUL DE BOLI INFECTIOASE SF CUVIOASA PARASCHEVA**	**67,627.50**	**2,515.56**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	66,748.50	2,515.56	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	34,068.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	31,841.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	24,487.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	3,482.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	1,420.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	420.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
100112	Indemnizatii platite unor persoane din afara unitatii	30.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	533.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	1,469.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	160.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	160.00	0.00	0.00	0.00	0.00
1003	Contributii	2,067.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	1,354.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	713.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25,850.50	2,515.56	0.00	0.00	0.00
2001	Bunuri si servicii	7,011.00	1,087.78	0.00	0.00	0.00
200101	Furnituri de birou	174.00	39.60	0.00	0.00	0.00
200102	Materiale pentru curatenie	159.00	44.09	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,289.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	419.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	15.00	0.05	0.00	0.00	0.00
200106	Piese de schimb	53.00	13.70	0.00	0.00	0.00
200107	Transport	15.00	2.16	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	70.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,013.00	255.01	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,804.00	733.17	0.00	0.00	0.00
2002	Reparatii curente	374.00	0.00	0.00	0.00	0.00
2003	Hrana	469.50	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	469.50	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	17,294.00	1,245.75	0.00	0.00	0.00
200401	Medicamente	14,533.00	532.05	0.00	0.00	0.00
200402	Materiale sanitare	282.00	75.82	0.00	0.00	0.00
200403	Reactivi	2,239.00	572.62	0.00	0.00	0.00
200404	Dezinfectanti	240.00	65.26	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	75.00	14.77	0.00	0.00	0.00
200501	Uniforme si echipament	10.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	10.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	55.00	14.77	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	7.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	7.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	188.00	54.94	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	102.00	21.20	0.00	0.00	0.00
2013	Pregatire profesionala	8.00	2.05	0.00	0.00	0.00
2014	Protectia muncii	146.00	35.79	0.00	0.00	0.00
2030	Alte cheltuieli	172.00	53.28	0.00	0.00	0.00
203004	Chirii	114.00	42.30	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	58.00	10.98	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	765.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	765.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,065.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	4,949.00	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	86.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	1,030.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	879.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	879.00	0.00	0.00	0.00	0.00
7101	Active fixe	879.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	739.00	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	102.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
710130	Alte active fixe	38.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SPITALUL DE PNEUMOFTIZIOLOGIE GALATI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**57,444.96**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	26,349.60		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	26,349.60		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	26,349.60		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	26,000.40		0.00	0.00	0.00
331008	Venituri din prestari de servicii	314.40		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	19,195.00		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	6,491.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	349.20		0.00	0.00	0.00
371001	Donatii si sponsorizari	349.20		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-715.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	715.00		0.00	0.00	0.00
001710	IV. SUBVENTII	31,095.36		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	31,095.36		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	4,418.30		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4,418.30		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	3,661.50		0.00	0.00	0.00
42108802	Finantare publica nationala	61.10		0.00	0.00	0.00
42108803	Sume aferente TVA	695.70		0.00	0.00	0.00
4310	Subventii de la alte administratii	26,677.06		0.00	0.00	0.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,293.00		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	272.60		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	25,000.00		0.00	0.00	0.00
431045	Sume alocate de la bugetul local.	111.46		0.00	0.00	0.00
43104509	Sume alocate de la bugetul local, conform O.U.G. nr.41/2026, pentru sectiunea de functionare	111.46		0.00	0.00	0.00
6610060103	**SPITALUL DE PNEUMOFTIZIOLOGIE**	**57,536.96**	**354.87**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	56,549.36	354.87	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	40,200.02	100.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	39,039.02	100.00	0.00	0.00	0.00
100101	Salarii de baza	25,896.52	100.00	0.00	0.00	0.00

A	B	1	2	3	4	5
100105	Sporuri pentru conditii de munca	7,828.50	0.00	0.00	0.00	0.00
100106	Alte sporuri	2,649.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	999.00	0.00	0.00	0.00	0.00
100112	Indemnizatii platite unor persoane din afara unitatii	19.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	478.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	1,169.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	289.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	289.00	0.00	0.00	0.00	0.00
1003	Contributii	872.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	872.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	11,696.60	254.87	0.00	0.00	0.00
2001	Bunuri si servicii	6,447.40	130.41	0.00	0.00	0.00
200101	Furnituri de birou	113.20	19.21	0.00	0.00	0.00
200102	Materiale pentru curatenie	195.00	4.07	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	2,114.50	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	697.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	45.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	55.50	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,401.00	24.35	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,826.20	82.78	0.00	0.00	0.00
2002	Reparatii curente	271.00	2.75	0.00	0.00	0.00
2003	Hrana	1,460.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	1,460.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	3,018.80	118.44	0.00	0.00	0.00
200401	Medicamente	1,461.80	50.15	0.00	0.00	0.00
200402	Materiale sanitare	295.00	9.59	0.00	0.00	0.00
200403	Reactivi	979.00	46.48	0.00	0.00	0.00
200404	Dezinfectanti	283.00	12.22	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	323.10	1.94	0.00	0.00	0.00
200501	Uniforme si echipament	95.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	32.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	196.10	1.94	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	34.20	0.00	0.00	0.00	0.00
2014	Protectia muncii	104.00	1.33	0.00	0.00	0.00
2030	Alte cheltuieli	37.60	0.00	0.00	0.00	0.00
203004	Chirii	3.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	34.60	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	234.44	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	234.44	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,418.30	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,661.50	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	61.10	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	695.70	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	987.60	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	987.60	0.00	0.00	0.00	0.00
7101	Active fixe	987.60	0.00	0.00	0.00	0.00
710101	Constructii	0.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	762.10	0.00	0.00	0.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	5.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	220.50	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SPITALUL ORASENESC TG. BUJOR

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**20,960.08**		**0.00**	**0.00**	**0.00**
499010	VENITURI PROPRII	8,419.00		0.00	0.00	0.00
000210	I. VENITURI CURENTE	8,419.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	8,419.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	8,419.00		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	8,419.00		0.00	0.00	0.00
331008	Venituri din prestari de servicii	217.00		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	7,000.00		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	1,200.00		0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	2.00		0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-50.00		0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	50.00		0.00	0.00	0.00
001710	IV. SUBVENTII	12,460.08		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,460.08		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	1,448.08		0.00	0.00	0.00
001910	A. De capital	1,448.08		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,439.08		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	1,209.31		0.00	0.00	0.00
42108803	Sume aferente TVA	229.77		0.00	0.00	0.00
421093	Subventii de la bugetul de stat necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
42109304	Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii pentru proiecte finantate din FEN postaderare, aferente perioadei de programare 2021-2027	9.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	11,012.00		0.00	0.00	0.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,200.00		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	9,812.00		0.00	0.00	0.00
4510	Sume FEN postaderare in contul platilor efectuate si prefinantari	81.00		0.00	0.00	0.00
451066	Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	81.00		0.00	0.00	0.00
45106601	Sume primite în contul platilor efectuate in anul curent	81.00		0.00	0.00	0.00
6610060110	**SPITALUL ORASENESC TÂRGU BUJOR**	**22,258.08**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	22,238.08	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
10	TITLUL I CHELTUIELI DE PERSONAL	15,409.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	14,993.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	10,818.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	960.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	1,775.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	600.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	360.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	480.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	80.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	80.00	0.00	0.00	0.00	0.00
1003	Contributii	336.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	336.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	5,136.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,570.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	45.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	42.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	985.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	150.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	10.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,240.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	20.00	0.00	0.00	0.00	0.00
2003	Hrana	240.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	240.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	2,040.00	0.00	0.00	0.00	0.00
200401	Medicamente	475.00	0.00	0.00	0.00	0.00
200402	Materiale sanitare	350.00	0.00	0.00	0.00	0.00
200403	Reactivi	1,170.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	45.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	85.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	10.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	25.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	8.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	8.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	50.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	2.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	12.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	35.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	25.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	49.00	0.00	0.00	0.00	0.00
203001	Reclama si publicitate	4.00	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	35.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	90.00	0.00	0.00	0.00	0.00
5666	Programe Instrumentul de vecinatate, cooperare pentru dezvoltare si cooperare internationala - Europa globala (NDICI)	90.00	0.00	0.00	0.00	0.00
566601	Finantare nationala	9.00	0.00	0.00	0.00	0.00
566602	Finantare externa nerambursabila	81.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	164.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	164.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE	1,439.08	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
	REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR					
6001	Fonduri europene nerambursabile	1,209.31	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	229.77	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: SPITALUL MUNICIPAL TECUCI ANTON CINCU

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**87,101.32**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	24,018.67		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	24,018.67		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	24,018.67		0.00	0.00	0.00
3310	Venituri din prestari de servicii si alte activitati	24,018.67		0.00	0.00	0.00
331008	Venituri din prestari de servicii	802.30		0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	22,988.83		0.00	0.00	0.00
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	130.10		0.00	0.00	0.00
331050	Alte venituri din prestari de servicii si alte activitati	97.45		0.00	0.00	0.00
001710	IV. SUBVENTII	63,082.65		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	63,082.65		0.00	0.00	0.00
4210	Subventii de la bugetul de stat	3,015.07		0.00	0.00	0.00
421088	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,015.07		0.00	0.00	0.00
42108801	Fonduri europene nerambursabile	2,496.86		0.00	0.00	0.00
42108802	Finantare publica nationala	49.00		0.00	0.00	0.00
42108803	Sume aferente TVA	469.21		0.00	0.00	0.00
4310	Subventii de la alte administratii	60,067.58		0.00	0.00	0.00
431010	Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	1,200.00		0.00	0.00	0.00
431014	Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	325.20		0.00	0.00	0.00
431016	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor în sanatate	702.00		0.00	0.00	0.00
43101601	Sume din bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii în urgenta în sanatate	702.00		0.00	0.00	0.00
431033	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale	57,494.84		0.00	0.00	0.00
431045	Sume alocate de la bugetul local.	345.54		0.00	0.00	0.00
43104509	Sume alocate de la bugetul local, conform O.U.G. nr.41/2026, pentru sectiunea de functionare	345.54		0.00	0.00	0.00

A	B	1	2	3	4	5
6610060124	**SPITAL MUNICIPAL ANTON CINCU**	**87,175.91**	**2,182.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	86,074.11	2,182.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	55,249.22	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	53,529.22	0.00	0.00	0.00	0.00
100101	Salarii de baza	36,996.86	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	6,250.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	5,700.00	0.00	0.00	0.00	0.00
100111	Fond aferent platii cu ora	2,700.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	1,150.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	732.36	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	300.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	300.00	0.00	0.00	0.00	0.00
1003	Contributii	1,420.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	1,420.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	26,823.50	2,182.00	0.00	0.00	0.00
2001	Bunuri si servicii	9,353.50	602.40	0.00	0.00	0.00
200101	Furnituri de birou	200.00	26.10	0.00	0.00	0.00
200102	Materiale pentru curatenie	575.00	40.60	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	3,320.00	125.10	0.00	0.00	0.00
200104	Apa, canal si salubritate	820.00	127.40	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	90.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	180.00	44.70	0.00	0.00	0.00
200107	Transport	23.50	3.90	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,580.00	117.40	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,465.00	117.20	0.00	0.00	0.00
2002	Reparatii curente	220.00	19.20	0.00	0.00	0.00
2003	Hrana	1,380.00	4.50	0.00	0.00	0.00
200301	Hrana pentru oameni	1,380.00	4.50	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	15,285.00	1,515.20	0.00	0.00	0.00
200401	Medicamente	4,100.00	231.80	0.00	0.00	0.00
200402	Materiale sanitare	4,790.00	350.00	0.00	0.00	0.00
200403	Reactivi	6,150.00	917.70	0.00	0.00	0.00
200404	Dezinfectanti	245.00	15.70	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	245.00	4.20	0.00	0.00	0.00
200501	Uniforme si echipament	60.00	0.00	0.00	0.00	0.00
200503	Lenjerie si accesorii de pat	50.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	135.00	4.20	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	70.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	70.00	0.00	0.00	0.00	0.00
2009	Materiale de laborator	110.00	36.50	0.00	0.00	0.00
2013	Pregatire profesionala	50.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	30.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	80.00	0.00	0.00	0.00	0.00
203004	Chirii	30.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	50.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	986.32	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	986.32	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,015.07	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	2,496.86	0.00	0.00	0.00	0.00
6002	Finantare publica nationala	49.00	0.00	0.00	0.00	0.00
6003	Sume aferente TVA	469.21	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
70	CHELTUIELI DE CAPITAL	1,101.80	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	1,101.80	0.00	0.00	0.00	0.00
7101	Active fixe	1,101.80	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	1,101.80	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: MUZEUL DE ARTA VIZUALA

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**2,794.00**		**0.00**	**0.00**	**0.00**
001710	IV. SUBVENTII	2,794.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,794.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	2,794.00		0.00	0.00	0.00
431009	Subventii pentru institutii publice	2,794.00		0.00	0.00	0.00
6710030301	**MUZEUL DE ARTA VIZUALA**	**2,794.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	2,794.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,800.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	1,742.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	1,623.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	33.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	2.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	84.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	20.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	20.00	0.00	0.00	0.00	0.00
1003	Contributii	38.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	38.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	994.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	452.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	5.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	4.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	128.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	17.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	4.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	217.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	62.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	1.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	54.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	54.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	1.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	483.00	0.00	0.00	0.00	0.00
203004	Chirii	111.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	372.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: MUZEUL DE ISTORIE "PAUL PALTANEA" GALATI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**4,841.00**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	219.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	219.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	219.00		0.00	0.00	0.00
3610	Diverse venituri	219.00		0.00	0.00	0.00
361050	Alte venituri	219.00		0.00	0.00	0.00
001710	IV. SUBVENTII	4,622.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,622.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	4,622.00		0.00	0.00	0.00
431009	Subventii pentru institutii publice	4,622.00		0.00	0.00	0.00
6710030302	**MUZEUL DE ISTORIE PAUL PALTANEA**	**4,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	4,841.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,870.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	2,767.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	2,587.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	40.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	1.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	139.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	25.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	25.00	0.00	0.00	0.00	0.00
1003	Contributii	78.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	78.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	1,971.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,806.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	5.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	7.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	390.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	31.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	0.00	0.00	0.00
200106	Piese de schimb	1.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	1,143.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	201.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	147.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	5.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	11.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	11.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	2.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: COMPLEXUL MUZEAL DE STIINTELE NATURII "RASVAN ANGHELUTA" GALATI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**10,030.00**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	670.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	670.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	670.00		0.00	0.00	0.00
3610	Diverse venituri	670.00		0.00	0.00	0.00
361050	Alte venituri	670.00		0.00	0.00	0.00
001710	IV. SUBVENTII	9,360.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,360.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	9,360.00		0.00	0.00	0.00
431009	Subventii pentru institutii publice	9,180.00		0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	180.00		0.00	0.00	0.00
6710030303	**COMPLEXUL MUZEAL DE STIINTELE NATURII RASVAN ANGHELUTA**	**10,030.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	9,850.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,820.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	4,673.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,462.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	3.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	208.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	42.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	42.00	0.00	0.00	0.00	0.00
1003	Contributii	105.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	105.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4,926.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	4,112.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	15.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	23.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	1,100.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
200104	Apa, canal si salubritate	250.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	91.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	30.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	2,573.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	140.00	0.00	0.00	0.00	0.00
2003	Hrana	485.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	485.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	4.00	0.00	0.00	0.00	0.00
200401	Medicamente	3.00	0.00	0.00	0.00	0.00
200404	Dezinfectanti	1.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	60.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	60.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	125.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	125.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	104.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	104.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	180.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	180.00	0.00	0.00	0.00	0.00
7101	Active fixe	180.00	0.00	0.00	0.00	0.00
710102	Masini, echipamente si mijloace de transport	180.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: CENTRUL CULTURAL "DUNAREA DE JOS" GALATI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

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		Buget 2026		**Estimari**		
		Prevederi anuale		**2027**	**2028**	**2029**
Cod	**Denumire indicator**	**Program an**	**din care credite bugetare destinate stingerii platilor restante**			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**10,045.00**		**0.00**	**0.00**	**0.00**
000210	I. VENITURI CURENTE	700.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	700.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	700.00		0.00	0.00	0.00
3610	Diverse venituri	700.00		0.00	0.00	0.00
361050	Alte venituri	700.00		0.00	0.00	0.00
001710	IV. SUBVENTII	9,345.00		0.00	0.00	0.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,345.00		0.00	0.00	0.00
4310	Subventii de la alte administratii	9,345.00		0.00	0.00	0.00
431009	Subventii pentru institutii publice	8,630.00		0.00	0.00	0.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	715.00		0.00	0.00	0.00
67100314	**Centre culturale**	**10,045.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	9,330.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	5,130.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
1001	Cheltuieli salariale in bani	4,973.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,777.00	0.00	0.00	0.00	0.00
100113	Drepturi de delegare	3.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	193.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	38.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	38.00	0.00	0.00	0.00	0.00
1003	Contributii	119.00	0.00	0.00	0.00	0.00
100301	Contributii de asigurari sociale de stat	4.00	0.00	0.00	0.00	0.00
100302	Contributii de asigurari de somaj	1.00	0.00	0.00	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.00	0.00	0.00	0.00	0.00
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00	0.00	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	1.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	111.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4,080.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	2,314.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	20.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	20.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	236.00	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	44.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	39.00	0.00	0.00	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,885.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	12.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.00	0.00	0.00
200602	Deplasari în strainatate	2.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00
2012	Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00
2014	Protectia muncii	14.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	1,736.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1,736.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	120.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	715.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	715.00	0.00	0.00	0.00	0.00
7101	Active fixe	715.00	0.00	0.00	0.00	0.00
710101	Constructii	700.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	15.00	0.00	0.00	0.00	0.00

Judetul: Galati
Unitatea administrativ-teritoriala: Judetul Galati
Institutia publica: UNITATEA MEDICO SOCIALA GANESTI

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026

-mii lei-

		Buget 2026		Estimari		
		Prevederi anuale		2027	2028	2029
Cod	Denumire indicator	Program an	din care credite bugetare destinate stingerii platilor restante			
A	B	1	2	3	4	5
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE					
000110	**TOTAL VENITURI**	**13,019.00**		**4,000.00**	**4,000.00**	**4,000.00**
000210	I. VENITURI CURENTE	123.00		0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	123.00		0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	123.00		0.00	0.00	0.00
3610	Diverse venituri	40.00		0.00	0.00	0.00
361050	Alte venituri	40.00		0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	83.00		0.00	0.00	0.00
371001	Donatii si sponsorizari	83.00		0.00	0.00	0.00
001710	IV. SUBVENTII	12,896.00		4,000.00	4,000.00	4,000.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	12,896.00		4,000.00	4,000.00	4,000.00
4310	Subventii de la alte administratii	12,896.00		4,000.00	4,000.00	4,000.00
431009	Subventii pentru institutii publice	12,496.00		4,000.00	4,000.00	4,000.00
431019	Subventii pentru institutii publice destinate sectiunii de dezvoltare	400.00		0.00	0.00	0.00
4910	**TOTAL CHELTUIELI**	**13,019.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	12,619.00	0.00	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,226.00	0.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	9,013.00	0.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	6,014.00	0.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	2,326.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	360.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	306.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	7.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	9.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	9.00	0.00	0.00	0.00	0.00
1003	Contributii	204.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	204.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	3,254.00	0.00	1,000.00	1,000.00	1,000.00
2001	Bunuri si servicii	1,631.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	57.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	800.50	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	54.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.50	0.00	0.00	0.00	0.00
200106	Piese de schimb	12.00	0.00	0.00	0.00	0.00
200107	Transport	25.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv,	12.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
	internet					
200130	Alte bunuri si servicii pentru întretinere si functionare	666.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00
2003	Hrana	702.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	700.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	2.00	0.00	0.00	0.00	0.00
2004	Medicamente si materiale sanitare	880.00	0.00	1,000.00	1,000.00	1,000.00
200401	Medicamente	600.00	0.00	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	280.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	12.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.50	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	16.50	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	139.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	139.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00
66100603	**Unitati medico-sociale**	**3,996.00**	**0.00**	**4,000.00**	**4,000.00**	**4,000.00**
01	CHELTUIELI CURENTE	3,996.00	0.00	4,000.00	4,000.00	4,000.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,116.00	0.00	3,000.00	3,000.00	3,000.00
1001	Cheltuieli salariale in bani	3,039.00	0.00	3,000.00	3,000.00	3,000.00
100101	Salarii de baza	1,553.00	0.00	3,000.00	3,000.00	3,000.00
100105	Sporuri pentru conditii de munca	1,162.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	233.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	84.00	0.00	0.00	0.00	0.00
100130	Alte drepturi salariale in bani	7.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	7.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	7.00	0.00	0.00	0.00	0.00
1003	Contributii	70.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	70.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	880.00	0.00	1,000.00	1,000.00	1,000.00
2004	Medicamente si materiale sanitare	880.00	0.00	1,000.00	1,000.00	1,000.00
200401	Medicamente	600.00	0.00	1,000.00	1,000.00	1,000.00
200402	Materiale sanitare	280.00	0.00	0.00	0.00	0.00
68101201	**UNITATEA MEDICO-SOCIALA GANESTI**	**9,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	8,623.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,110.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	5,974.00	0.00	0.00	0.00	0.00
100101	Salarii de baza	4,461.00	0.00	0.00	0.00	0.00
100105	Sporuri pentru conditii de munca	1,164.00	0.00	0.00	0.00	0.00
100106	Alte sporuri	127.00	0.00	0.00	0.00	0.00
100117	Indemnizatii de hrana	222.00	0.00	0.00	0.00	0.00
1002	Cheltuieli salariale in natura	2.00	0.00	0.00	0.00	0.00
100206	Vouchere de vacanta	2.00	0.00	0.00	0.00	0.00

A	B	1	2	3	4	5
1003	Contributii	134.00	0.00	0.00	0.00	0.00
100307	Contributia asiguratorie pentru munca	134.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	2,374.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	1,631.00	0.00	0.00	0.00	0.00
200101	Furnituri de birou	3.00	0.00	0.00	0.00	0.00
200102	Materiale pentru curatenie	57.00	0.00	0.00	0.00	0.00
200103	Încalzit, Iluminat si forta motrica	800.50	0.00	0.00	0.00	0.00
200104	Apa, canal si salubritate	54.00	0.00	0.00	0.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	1.50	0.00	0.00	0.00	0.00
200106	Piese de schimb	12.00	0.00	0.00	0.00	0.00
200107	Transport	25.00	0.00	0.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	666.00	0.00	0.00	0.00	0.00
2002	Reparatii curente	8.00	0.00	0.00	0.00	0.00
2003	Hrana	702.00	0.00	0.00	0.00	0.00
200301	Hrana pentru oameni	700.00	0.00	0.00	0.00	0.00
200302	Hrana pentru animale	2.00	0.00	0.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	12.00	0.00	0.00	0.00	0.00
200501	Uniforme si echipament	12.00	0.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	3.00	0.00	0.00	0.00	0.00
200601	Deplasari interne, detasari, transferari	3.00	0.00	0.00	0.00	0.00
2011	Carti, publicatii si materiale documentare	1.50	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	16.50	0.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.50	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	14.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	139.00	0.00	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	139.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	400.00	0.00	0.00	0.00	0.00
71	TITLUL XVI ACTIVE NEFINANCIARE	400.00	0.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	0.00	0.00	0.00
710101	Constructii	400.00	0.00	0.00	0.00	0.00

Anexa nr. 3

PROGRAMUL DE INVESTIŢII PUBLICE PE GRUPE DE INVESTIŢII ŞI SURSE DE FINANŢARE PENTRU ANUL 2026

-mii lei-

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2025	BUGET 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
0	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANŢARE	I	**1,795,854.42**	**231,104.00**	**1,564,750.42**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,795,854.42**	**231,104.00**	**1,564,750.42**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local	I	**1,754,961.40**	**231,104.00**	**1,523,857.40**	**0.00**	**0.00**	**0.00**	**0.00**
din care:	II	**1,754,961.40**	**231,104.00**	**1,523,857.40**	**0.00**	**0.00**	**0.00**	**0.00**
55 Transferuri din bugetul local către asociatiile de dezvoltare intercomunitarã	I	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
	II	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
56 Programe aferente cadrului financiar 2021-2027	I	1,001,781.40	162,756.00	839,025.40	0.00	0.00	0.00	0.00
	II	1,001,781.40	162,756.00	839,025.40	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	26,774.00	0.00	26,774.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	26,774.00	0.00	26,774.00	0.00	0.00	0.00	0.00
61 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
rambursabilã aferentã PNRR	II	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	716,561.00	68,348.00	648,213.00	0.00	0.00	0.00	0.00
	II	716,561.00	68,348.00	648,213.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	40,881.02		40,881.02	0.00	0.00	0.00	0.00
din care:	II	40,881.02		40,881.02	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	24,029.06	0.00	24,029.06	0.00	0.00	0.00	0.00
	II	24,029.06	0.00	24,029.06	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
02 Buget local	I	613,264.00	68,051.00	545,213.00	0.00	0.00	0.00	0.00
din care:	II	613,264.00	68,051.00	545,213.00	0.00	0.00	0.00	0.00
56 Programe aferente cadrului financiar 2021-2027	I	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
	II	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	24,573.00	0.00	24,573.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	24,573.00	0.00	24,573.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	588,691.00	68,051.00	520,640.00	0.00	0.00	0.00	0.00
	II	588,691.00	68,051.00	520,640.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	700.00	0.00	700.00	0.00	0.00	0.00	0.00
din care:	II	700.00	0.00	700.00	0.00	0.00	0.00	0.00
58 Proiecte cu finanţare din FEN aferente cadrului financiar 2014-2020	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	700.00	0.00	700.00	0.00	0.00	0.00	0.00
	II	700.00	0.00	700.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
02 Buget local	I	900,171.00	219.00	899,952.00	0.00	0.00	0.00	0.00
din care:	II	900,171.00	219.00	899,952.00	0.00	0.00	0.00	0.00
56 Programe aferente cadrului financiar 2021-2027	I	982,455.00	162,756.00	819,699.00	0.00	0.00	0.00	0.00
	II	982,455.00	162,756.00	819,699.00	0.00	0.00	0.00	0.00
61 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
rambursabilã aferentã PNRR	II	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	74,072.00	219.00	73,853.00	0.00	0.00	0.00	0.00
	II	74,072.00	219.00	73,853.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	497.00	0.00	497.00	0.00	0.00	0.00	0.00
din care:	II	497.00	0.00	497.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	497.00	0.00	497.00	0.00	0.00	0.00	0.00
	II	497.00	0.00	497.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
02 Buget local	I	70,338.40	78.00	70,260.40	0.00	0.00	0.00	0.00
din care:	II	70,338.40	78.00	70,260.40	0.00	0.00	0.00	0.00
56 Programe aferente cadrului financiar 2021-2027	I	14,294.40	0.00	14,294.40	0.00	0.00	0.00	0.00
	II	14,294.40	0.00	14,294.40	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	53,798.00	78.00	53,720.00	0.00	0.00	0.00	0.00
	II	53,798.00	78.00	53,720.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	39,684.02	0.00	39,684.02	0.00	0.00	0.00	0.00
din care:	II	39,684.02	0.00	39,684.02	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
nerambursabilã aferentã PNRR	II	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	22,832.06	0.00	22,832.06	0.00	0.00	0.00	0.00
	II	22,832.06	0.00	22,832.06	0.00	0.00	0.00	0.00
b. dotari independente								
02 Buget local	I	45,066.00	0.00	45,066.00	0.00	0.00	0.00	0.00
din care:	II	45,066.00	0.00	45,066.00	0.00	0.00	0.00	0.00
56 Programe aferente cadrului financiar 2021-2027	I	872.00	0.00	872.00	0.00	0.00	0.00	0.00
	II	872.00	0.00	872.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	41,948.00	0.00	41,948.00	0.00	0.00	0.00	0.00
	II	41,948.00	0.00	41,948.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	35,616.86	0.00	35,616.86	0.00	0.00	0.00	0.00
din care:	II	35,616.86	0.00	35,616.86	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	14,310.96	0.00	14,310.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	14,310.96	0.00	14,310.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21,305.90	0.00	21,305.90	0.00	0.00	0.00	0.00
	II	21,305.90	0.00	21,305.90	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
02 Buget local	I	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00
din care:	II	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00
	II	3,720.00	0.00	3,720.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	138.00	0.00	138.00	0.00	0.00	0.00	0.00
din care:	II	138.00	0.00	138.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	138.00	0.00	138.00	0.00	0.00	0.00	0.00
	II	138.00	0.00	138.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
02 Buget local	I	8,130.00	78.00	8,052.00	0.00	0.00	0.00	0.00
din care:	II	8,130.00	78.00	8,052.00	0.00	0.00	0.00	0.00
55 Transferuri din bugetul local cãtre asociatiile de dezvoltare intercomunitarã	I	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
	II	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	8,130.00	78.00	8,052.00	0.00	0.00	0.00	0.00
	II	8,130.00	78.00	8,052.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
10 Venituri proprii	I	1,388.16	0.00	1,388.16	0.00	0.00	0.00	0.00
din care:	II	1,388.16	0.00	1,388.16	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã		2,541.00	0.00	2,541.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR		2,541.00	0.00	2,541.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,388.16	0.00	1,388.16	0.00	0.00	0.00	0.00
	II	1,388.16	0.00	1,388.16	0.00	0.00	0.00	0.00
02 BUGET LOCAL	I							
din care:	II							
CAPITOL 51.02	**I**	**13,610.00**	**0.00**	**13,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**13,610.00**	**0.00**	**13,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
55 Transferuri din bugetul local cãtre asociatiile de dezvoltare intercomunitarã	I	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
	II	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	5,819.00	0.00	5,819.00	0.00	0.00	0.00	0.00
	II	5,819.00	0.00	5,819.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
56 Programe aferente cadrului financiar 2021-2027	I	3,781.00	0.00	3,781.00	0.00	0.00	0.00	0.00
	II	3,781.00	0.00	3,781.00	0.00	0.00	0.00	0.00
Reamenjare interioara a salilor de sedinta si a spatiilor aferente CJG	I	1,390.00	0.00	1,390.00	0.00	0.00	0.00	0.00
	II	1,390.00	0.00	1,390.00	0.00	0.00	0.00	0.00
Eco Smart Natura Reabilitare Parc Eroilor 7	I	2,391.00	0.00	2,391.00	0.00	0.00	0.00	0.00
	II	2,391.00	0.00	2,391.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,239.00	0.00	1,239.00	0.00	0.00	0.00	0.00
	II	1,239.00	0.00	1,239.00	0.00	0.00	0.00	0.00
Reamenjare interioara a salilor de sedinta si a spatiilor aferente CJG	I	924.00	0.00	924.00	0.00	0.00	0.00	0.00
	II	924.00	0.00	924.00	0.00	0.00	0.00	0.00
Mansardare si conformare ISU a corpului C2 din str. Eroilor nr. 7	I	315.00	0.00	315.00	0.00	0.00	0.00	0.00
	II	315.00	0.00	315.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
55 Transferuri din bugetul local cãtre asociatiile de dezvoltare intercomunitarã	I	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
	II	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4,580.00	0.00	4,580.00	0.00	0.00	0.00	0.00
	II	4,580.00	0.00	4,580.00	0.00	0.00	0.00	0.00
b. dotari independente								
56 Programe aferente cadrului financiar 2021-2027	I	610.00	0.00	610.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
	II	610.00	0.00	610.00	0.00	0.00	0.00	0.00
Dotari Sali sedinte CJG		610.00	0.00	610.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Platforme de cantarire		320.00	0.00	320.00	0.00	0.00	0.00	0.00
Centrala de detectare si semnalizare incendiu imobil str. Eroilor nr. 7		80.00	0.00	80.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
55 Transferuri din bugetul local către asociatiile de dezvoltare intercomunitarã	I	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
	II	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	4,180.00	0.00	4,180.00	0.00	0.00	0.00	0.00
	II	4,180.00	0.00	4,180.00	0.00	0.00	0.00	0.00
Program Elena		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Harti de risc		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Planul de mentinere a calitatii aerului in judetul Galati		170.00	0.00	170.00	0.00	0.00	0.00	0.00
CAPITOL 61.02	**I**	**112.00**	**0.00**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**112.00**	**0.00**	**112.00**	**0.00**	**0.00**	**0.00**	**0.00**
C. Alte cheltuieli de investiţii								
71 Active nefinanciare	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
b. dotari independente								
71 Active nefinanciare	I	112.00	0.00	112.00	0.00	0.00	0.00	0.00
	II	112.00	0.00	112.00	0.00	0.00	0.00	0.00
Centrala de instiintare si avertizare - alarmare SONIA GER cu instanta de rezerva		70.00	0.00	70.00	0.00	0.00	0.00	0.00
Sistem supraveghere video cu circuit inchis		42.00	0.00	42.00	0.00	0.00	0.00	0.00
CAPITOL 65.02	**I**	**33,934.00**	**219.00**	**33,715.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**33,934.00**	**219.00**	**33,715.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	I	33,934.00	219.00	33,715.00	0.00	0.00	0.00	0.00
	II	33,934.00	219.00	33,715.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
71 Active nefinanciare	I	1,519.00	219.00	1,300.00	0.00	0.00	0.00	0.00
	II	1,519.00	219.00	1,300.00	0.00	0.00	0.00	0.00
Sala sport Scoala speciala Tecuci		1,519.00	219.00	1,300.00	0.00	0.00	0.00	0.00
		1,519.00	219.00	1,300.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								

0	1	2=3+...+8	3	4	5	6	7	8
71 Active nefinanciare	I	32,415.00	0.00	32,415.00	0.00	0.00	0.00	0.00
	II	32,415.00	0.00	32,415.00	0.00	0.00	0.00	0.00
b. dotari independente								
71 Active nefinanciare	I	32,415.00	0.00	32,415.00	0.00	0.00	0.00	0.00
	II	32,415.00	0.00	32,415.00	0.00	0.00	0.00	0.00
Microbuze scolare mai putin poluante - 30buc		32,100.00	0.00	32,100.00	0.00	0.00	0.00	0.00
Microbuz scolar Scoala Tecuci		285.00	0.00	285.00	0.00	0.00	0.00	0.00
Pachet de mobilier pentru coafor Liceul tehnologic Simion Mehedinti		17.21	0.00	17.21	0.00	0.00	0.00	0.00
Pachet echipament multifunctional pentru cosmetic/masaj Liceul tehnologic Simion Mehedinti		12.79	0.00	12.79	0.00	0.00	0.00	0.00
CAPITOL 66.02	**I**	**260,242.40**	**35,916.00**	**224,326.40**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**260,242.40**	**35,916.00**	**224,326.40**	**0.00**	**0.00**	**0.00**	**0.00**
56 Programe aferente cadrului financiar 2021-2027	I	88,122.40	8,753.00	79,369.40	0.00	0.00	0.00	0.00
	II	88,122.40	8,753.00	79,369.40	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	169,919.00	27,163.00	142,756.00	0.00	0.00	0.00	0.00
	II	169,919.00	27,163.00	142,756.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
71 Active nefinanciare	I	90,125.00	27,085.00	63,040.00	0.00	0.00	0.00	0.00
	II	90,125.00	27,085.00	63,040.00	0.00	0.00	0.00	0.00
Lucrari nestructurale si de instalatii aferente Sectiei de Cardiologie interventionala	I	10,343.00	1,750.00	8,593.00	0.00	0.00	0.00	0.00
	II	10,343.00	1,750.00	8,593.00	0.00	0.00	0.00	0.00
Sistematizare incinta Spital Judetean	I	6,503.00	335.00	6,168.00	0.00	0.00	0.00	0.00
	II	6,503.00	335.00	6,168.00	0.00	0.00	0.00	0.00
Lucrari ISU pentru conformare la conditiile legale in cadrul unor spatii aferente	I	217.00	0.00	217.00	0.00	0.00	0.00	0.00
corp C2, etaj 1, Spitalul Judetean	II	217.00	0.00	217.00	0.00	0.00	0.00	0.00
Extindere pe verticalã cu un nivel si heliport - Parcare supraetajatã Spitalul Clinic	I	20,562.00	14,600.00	5,962.00	0.00	0.00	0.00	0.00
Judetean de Urgentã Sf. Apostol Andrei	II	20,562.00	14,600.00	5,962.00	0.00	0.00	0.00	0.00
Construire corp nou Spitalul municipal Tecuci	I	67,100.00	25,000.00	42,100.00	0.00	0.00	0.00	0.00
	II	67,100.00	25,000.00	42,100.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
56 Programe aferente cadrului financiar 2021-2027	I	74,655.00	8,753.00	65,902.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
	II	74,655.00	8,753.00	65,902.00	0.00	0.00	0.00	0.00
Reabilitare termica si modernizare energetica a instalatiilor Spitalului Judetean	I	21,815.00	8,753.00	13,062.00	0.00	0.00	0.00	0.00
	II	21,815.00	8,753.00	13,062.00	0.00	0.00	0.00	0.00
Extindere, reabilitare, modernizare si dotare Ambulatoriu Integrat de Specialitate	I	9,206.00	0.00	9,206.00	0.00	0.00	0.00	0.00
al Spitalului Judetean	II	9,206.00	0.00	9,206.00	0.00	0.00	0.00	0.00
Ambulatoriu integrat Spital Tecuci	I	10,858.00	0.00	10,858.00	0.00	0.00	0.00	0.00
	II	10,858.00	0.00	10,858.00	0.00	0.00	0.00	0.00
Centru de îngijiri paliative	I	12,732.00	0.00	12,732.00	0.00	0.00	0.00	0.00
	II	12,732.00	0.00	12,732.00	0.00	0.00	0.00	0.00
Creşterea eficienţei energetice pentru Spitalul Clinic Judeţean de Urgenţă	I	20,707.00	5,707.00	15,000.00	0.00	0.00	0.00	0.00
Sf. Apostol Andrei	II	20,707.00	5,707.00	15,000.00	0.00	0.00	0.00	0.00
Sanatatea fara frontiere ROMD00016	I	5,044.00	0.00	5,044.00	0.00	0.00	0.00	0.00
	II	5,044.00	0.00	5,044.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	69,094.00	0.00	69,094.00	0.00	0.00	0.00	0.00
	II	69,094.00	0.00	69,094.00	0.00	0.00	0.00	0.00
Sisteme de iluminat Cardiologie interventionala	I	54.00	0.00	54.00	0.00	0.00	0.00	0.00
	II	54.00	0.00	54.00	0.00	0.00	0.00	0.00
Consolidare si modernizare Spitalul Clinic de Boli Infectioase ,	I	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
corpurile C2 si C20 (M. Cantacuzino)	II	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Construire doua corpuri de cladire Spitalul municipal Anton Cincu Tecuci	I	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
(M. Cantacuzino)	II	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Spitalul Clinic de Boli Infectioase Pavilion B (M. Cantacuzino)	I	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
	II	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Corp cladire Spalatorie Spital de Pneumoftiziologie (M. Cantacuzino)	I	5,040.00	0.00	5,040.00	0.00	0.00	0.00	0.00
	II	5,040.00	0.00	5,040.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
56 Programe aferente cadrului financiar 2021-2027	I	13,467.40	0.00	13,467.40	0.00	0.00	0.00	0.00
	II	13,467.40	0.00	13,467.40	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	3,700.00	78.00	10,622.00	0.00	0.00	0.00	0.00
	II	3,700.00	78.00	10,622.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
b. dotari independente								
56 Programe aferente cadrului financiar 2021-2027	I	13,467.40	0.00	13,467.40	0.00	0.00	0.00	0.00
	II	13,467.40	0.00	13,467.40	0.00	0.00	0.00	0.00
Dotari Sanatatea fara frontiere ROMD00016		26.00	0.00	26.00	0.00	0.00	0.00	0.00
Dotarea cabinetului de neurologie, a laboratorului de analize medicale si a laboratorului de imagistica Spital Tecuci		9,857.00	0.00	9,857.00	0.00	0.00	0.00	0.00
Osteodensitometru		394.00	0.00	394.00	0.00	0.00	0.00	0.00
Linie preparare și turnare medii în placi		284.00	0.00	284.00	0.00	0.00	0.00	0.00
Echipament portabil de evaluare a încărcăturii microbiene		30.00	0.00	30.00	0.00	0.00	0.00	0.00
Rezonanță magnetică nucleară 3T		9,075.00	0.00	9,075.00	0.00	0.00	0.00	0.00
Aparat stimulare magnetică transcraniană		74.00	0.00	74.00	0.00	0.00	0.00	0.00
Investiții în dotarea Spitalului Clinic Județean de Urgență „Sf. Apostol Andrei“ Galați, care diagnostichează și tratează cancer		3,584.40	0.00	3,584.40	0.00	0.00	0.00	0.00
Electrocauter cu coagulare plasmă argon		366.00	0.00	366.00	0.00	0.00	0.00	0.00
Stație electrochirurgicală cu unitate de coagulare cu argon plasmă și disector		875.00	0.00	875.00	0.00	0.00	0.00	0.00
Sistem hipertermic pentru chimioterapie Aparat de crioablație cu argon lichid		1,067.00	0.00	1,067.00	0.00	0.00	0.00	0.00
Ecograf cu RMN fusion intervențional		863.00	0.00	863.00	0.00	0.00	0.00	0.00
Dotari diagnosticare cancer		183.40	0.00	183.40	0.00	0.00	0.00	0.00
Videoduodenoscop cu vedere laterală și canal terapeutic		191.00	0.00	191.00	0.00	0.00	0.00	0.00
Paturi oncologice		39.00	0.00	39.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	2,201.00	0.00	2,201.00	0.00	0.00	0.00	0.00
Dezvoltarea infrastructurii medicale Ambulatoriu Spital Judetean		1,426.00	0.00	1,426.00	0.00	0.00	0.00	0.00
Dezvoltarea infrastructurii medicale Sectia Neonatologie Spital Judetean		775.00	0.00	775.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
	II	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Dotări cardiologie interventionala		7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	3,700.00	78.00	3,622.00	0.00	0.00	0.00	0.00
	II	3,700.00	78.00	3,622.00	0.00	0.00	0.00	0.00
RK demisol Corp C2 Ambulatoriu Spital Clinic Judetean de Urgenta		2,330.00	78.00	2,252.00	0.00	0.00	0.00	0.00
Programul Elena		1,370.00	0.00	1,370.00	0.00	0.00	0.00	0.00
CAPITOL 67.02	**I**	**95,234.00**	**40,966.00**	**54,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

0	1	2=3+...+8	3	4	5	6	7	8
	II	**95,234.00**	**40,966.00**	**54,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 Programe aferente cadrului financiar 2021-2027	I	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
	II	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	1,355.00	0.00	1,355.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	1,355.00	0.00	1,355.00	0.00	0.00	0.00	0.00
61 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
rambursabilã aferentã PNRR	II	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	78,479.00	40,966.00	37,513.00	0.00	0.00	0.00	0.00
	II	78,479.00	40,966.00	37,513.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	1,355.00	0.00	1,355.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	1,355.00	0.00	1,355.00	0.00	0.00	0.00	0.00
Renovare energetica BVAU		5,976.00	4,621.00	1,355.00	0.00	0.00	0.00	0.00
		5,976.00	4,621.00	1,355.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	74,245.00	40,966.00	33,279.00	0.00	0.00	0.00	0.00
	II	74,245.00	40,966.00	33,279.00	0.00	0.00	0.00	0.00
Construcție Muzeul de Artã Vizualã Galati	I	34,936.00	15,400.00	19,536.00	0.00	0.00	0.00	0.00
	II	34,936.00	15,400.00	19,536.00	0.00	0.00	0.00	0.00
Amenajare spatii de creatie plasticã si expozitii în aer liber la Muzeul de Artã	I	10,280.00	5,500.00	4,780.00	0.00	0.00	0.00	0.00
	II	10,280.00	5,500.00	4,780.00	0.00	0.00	0.00	0.00
Clãdire didacticã pentru plante tropicale	I	13,653.00	7,800.00	5,853.00	0.00	0.00	0.00	0.00
	II	13,653.00	7,800.00	5,853.00	0.00	0.00	0.00	0.00
Zona de agrement cu instalatii de tip sanie, piste de bicicleta de tip montan,	I	15,376.00	12,266.00	3,110.00	0.00	0.00	0.00	0.00
loc de joaca si relaxare in Padurea Garboavele	II	15,376.00	12,266.00	3,110.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
56 Programe aferente cadrului financiar 2021-2027	I	8,955.00	0.00	8,955.00	0.00	0.00	0.00	0.00
	II	8,955.00	0.00	8,955.00	0.00	0.00	0.00	0.00
Restaurarea, conservarea si dotarea Conacului Costache Conachi din satul	I	4,911.00	0.00	4,911.00	0.00	0.00	0.00	0.00
Tiganesti	II	4,911.00	0.00	4,911.00	0.00	0.00	0.00	0.00
La pas prin istorie ROMD00175	I	2,044.00	0.00	2,044.00	0.00	0.00	0.00	0.00
	II	2,044.00	0.00	2,044.00	0.00	0.00	0.00	0.00
Istoria care ne uneste ROMD00170	I	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
	II	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
61 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
rambursabilã aferentã PNRR	II	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Pista de biciclete		21,345.00	14,945.00	6,400.00	0.00	0.00	0.00	0.00
		21,345.00	14,945.00	6,400.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00
	II	1,820.00	0.00	1,820.00	0.00	0.00	0.00	0.00
Ponton ambarcatiune Camelia	I	250.00	0.00	250.00	0.00	0.00	0.00	0.00
	II	250.00	0.00	250.00	0.00	0.00	0.00	0.00
Amenaja curte interioara BVAU	I	120.00	0.00	120.00	0.00	0.00	0.00	0.00
	II	120.00	0.00	120.00	0.00	0.00	0.00	0.00
Amenjara intrare principala BVAU	I	450.00	0.00	450.00	0.00	0.00	0.00	0.00
	II	450.00	0.00	450.00	0.00	0.00	0.00	0.00
Sistematizare spatiu exterior plante tropicale	I	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	II	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
56 Programe aferente cadrului financiar 2021-2027	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	2,414.00	0.00	2,414.00	0.00	0.00	0.00	0.00
	II	2,414.00	0.00	2,414.00	0.00	0.00	0.00	0.00
b. dotari independente								
56 Programe aferente cadrului financiar 2021-2027	I	45.00	0.00	45.00	0.00	0.00	0.00	0.00
	II	45.00	0.00	45.00	0.00	0.00	0.00	0.00
Dotari La Pas prin istorie ROMD00175		6.00	0.00	6.00	0.00	0.00	0.00	0.00
Dotari Istoria care ne uneste ROMD00170		31.00	0.00	31.00	0.00	0.00	0.00	0.00
Dotari Preventie impotriva dezastrelor ROMD00180		8.00	0.00	8.00				
71 Active nefinanciare	I	1,964.00	0.00	1,964.00	0.00	0.00	0.00	0.00
	II	1,964.00	0.00	1,964.00	0.00	0.00	0.00	0.00
Achizitie plante tropicale ctr 1		274.00	0.00	274.00	0.00	0.00	0.00	0.00
Achizitie plante tropicale ctr 2		195.00	0.00	195.00	0.00	0.00	0.00	0.00
Achizitie plante tropicale ctr 4		995.00	0.00	995.00	0.00	0.00	0.00	0.00
Achizitie plante tropicale ctr 5		500.00	0.00	500.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	200.00	0.00	200.00	0.00	0.00	0.00	0.00
	II	200.00	0.00	200.00	0.00	0.00	0.00	0.00
Teren baschet Viaduct PUZ		100.00	0.00	100.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Sistematizre spatiu exterior plante tropicale		100.00	0.00	100.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	250.00	0.00	250.00	0.00	0.00	0.00	0.00
	II	250.00	0.00	250.00	0.00	0.00	0.00	0.00
Software TINERE-AD BVAU		220.00	0.00	220.00	0.00	0.00	0.00	0.00
Programul Elena		30.00	0.00	30.00	0.00	0.00	0.00	0.00
CAPITOL 68.02	**I**	**701.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**701.00**	**0.00**	**701.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 Programe aferente cadrului financiar 2021-2027		217.00	0.00	217.00	0.00	0.00	0.00	0.00
		217.00	0.00	217.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	484.00	0.00	484.00	0.00	0.00	0.00	0.00
	II	484.00	0.00	484.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
71 Active nefinanciare	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
Executie lucrare CIAPAD Elena Tg Bujor	I	7.00	0.00	7.00	0.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
71 Active nefinanciare	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Extindere retea alimentare cu apa UMS Ganesti	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
56 Programe aferente cadrului financiar 2021-2027	I	217.00	0.00	217.00	0.00	0.00	0.00	0.00
	II	217.00	0.00	217.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	77.00	0.00	77.00	0.00	0.00	0.00	0.00
	II	77.00	0.00	77.00	0.00	0.00	0.00	0.00
b. dotari independente								
56 Programe aferente cadrului financiar 2021-2027	I	217.00	0.00	217.00	0.00	0.00	0.00	0.00
	II	217.00	0.00	217.00	0.00	0.00	0.00	0.00
Dotari proiect WINGS		171.00	0.00	171.00	0.00	0.00	0.00	0.00
Laptop RISE		28.00	0.00	28.00	0.00	0.00	0.00	0.00
Sistem de calcul RISE		18.00	0.00	18.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	57.00	0.00	57.00	0.00	0.00	0.00	0.00
	II	57.00	0.00	57.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Centrale termice pe gaz pentru CIAPAD Maria		44.00	0.00	44.00	0.00	0.00	0.00	0.00
Tahograf		5.00	0.00	5.00	0.00	0.00	0.00	0.00
Centrala termica pentru Complexul de Servicii Sociale "Irene si Stuart"		8.00	0.00	8.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00	0.00
Autorizatie de securitate la incendiu pentru imobilul din str. Blaj nr. 11A		20.00		20.00	0.00	0.00	0.00	0.00
CAPITOL 74.02	**I**	**433,513.00**	**8,565.00**	**424,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**433,513.00**	**8,565.00**	**424,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 Programe aferente cadrului financiar 2021-2027	I	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
	II	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
60. Proiecte cu finantare din sumele reprezentând asistenta financiarã		31,783.00	8,565.00	23,218.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR		31,783.00	8,565.00	23,218.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	396,698.00	0.00	396,698.00	0.00	0.00	0.00	0.00
	II	396,698.00	0.00	396,698.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
56 Programe aferente cadrului financiar 2021-2027	I	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
	II	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
Sistem de management integrat al deseurilor în judetul Galati	I	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
	II	5,032.00	0.00	5,032.00	0.00	0.00	0.00	0.00
60. Proiecte cu finantare din sumele reprezentând asistenta financiarã		31,783.00	8,565.00	23,218.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR		31,783.00	8,565.00	23,218.00	0.00	0.00	0.00	0.00
Centre de colectare selectivã a deseurilor prin aport voluntar în judetul Galati	I	18,434.00	8,565.00	9,869.00	0.00	0.00	0.00	0.00
	II	18,434.00	8,565.00	9,869.00	0.00	0.00	0.00	0.00
Centre de colectare selectivã a deseurilor prin aport voluntar în comunele	I	13,890.00	541.00	13,349.00	0.00	0.00	0.00	0.00
Beresti Meria, Brahasesti si Draguseni	II	13,890.00	541.00	13,349.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	396,698.00	0.00	396,698.00	0.00	0.00	0.00	0.00
	II	396,698.00	0.00	396,698.00	0.00	0.00	0.00	0.00
Centre de colectare selectivã a deseurilor prin aport voluntar în municipiul Galati	I	396,698.00	0.00	396,698.00				
	II	396,698.00	0.00	396,698.00				
CAPITOL 84.02	**I**	**926,180.00**	**154,003.00**	**772,177.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**926,180.00**	**154,003.00**	**772,177.00**	**0.00**	**0.00**	**0.00**	**0.00**
56 Programe aferente cadrului financiar 2021-2027	I	895,064.00	154,003.00	741,061.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
	II	895,064.00	154,003.00	741,061.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	31,116.00	0.00	31,116.00	0.00	0.00	0.00	0.00
	II	31,116.00	0.00	31,116.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
71 Active nefinanciare	I	27,616.00	0.00	27,616.00	0.00	0.00	0.00	0.00
	II	27,616.00	0.00	27,616.00	0.00	0.00	0.00	0.00
Reabilitarea si modernizarea infrastructurii de transport regional pe traseul	I	2,730.00		2,730.00	0.00	0.00	0.00	0.00
Baneasa - Rogojeni (DJ 242D)	II	2,730.00		2,730.00	0.00	0.00	0.00	0.00
Reabilitarea si modernizarea infrastructurii de transport regional pe traseul	I	7,763.00		7,763.00	0.00	0.00	0.00	0.00
DJ 240	II	7,763.00		7,763.00	0.00	0.00	0.00	0.00
Modernizare tronsoane de drumuri judetene pe DJ 253, DJ 242H, DJ 255A,	I	10,853.00		10,853.00	0.00	0.00	0.00	0.00
DJ 240A, DJ 252G si DJ 251A	II	10,853.00		10,853.00	0.00	0.00	0.00	0.00
Aducere la starea inițială și punere în siguranță a drumurilor județene din județul	I	59,071.00	58,601.00	470.00	0.00	0.00	0.00	0.00
Galați urmare a calamităților produse în perioada 13-15 spetembrie 2024	II	59,071.00	58,601.00	470.00	0.00	0.00	0.00	0.00
Drum de legãturã între DX Brãila - Galati si VO Galati	I	5,800.00		5,800.00	0.00	0.00	0.00	0.00
	II	5,800.00		5,800.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
56 Programe aferente cadrului financiar 2021-2027	I	895,064.00	154,003.00	741,061.00	0.00	0.00	0.00	0.00
	II	895,064.00	154,003.00	741,061.00	0.00	0.00	0.00	0.00
Extindere si modernizare Varianta ocolitoare a municipiului Galati	I	57,794.00	45,994.00	11,800.00	0.00	0.00	0.00	0.00
	II	57,794.00	45,994.00	11,800.00	0.00	0.00	0.00	0.00
Reabilitare DN 24D-DJ 251B-DJ 251A-DJ 251H-DJ 251-DJ 255A-DN 25	I	349,254.00	154,003.00	195,251.00	0.00	0.00	0.00	0.00
	II	349,254.00	154,003.00	195,251.00	0.00	0.00	0.00	0.00
Modernizare drumuri existente între Galați și Hanu Conachi - DN 2B și DN 25	I	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
	II	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Varianta de ocolire Galati	I	301,010.00	0.00	301,010.00	0.00	0.00	0.00	0.00
	II	301,010.00	0.00	301,010.00	0.00	0.00	0.00	0.00
Reabilitarea si modernizarea infrastructurii de transport regional pe tronsonul	I	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00
functional E581-DJ 241-DJ 241A - DJ 241G	II	33,000.00	0.00	33,000.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								

0	1	2=3+...+8	3	4	5	6	7	8
71 Active nefinanciare	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
	II	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Drum de legatura intre DN 25 si Drumul Expres Braila-Focsani, sector UAT Galati		1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Modernizare DJ 252G intre km 0+000-km 2+400 si realizare 3 platforme de verificare mase si gabarit amplasate pe drumurile judetene DJ 254, DJ 251M si DJ 255		250.00	0.00	250.00	0.00	0.00	0.00	0.00
Proiectare tronsoane drumuri nationale, judetene, variante ocolitoare		1,750.00	0.00	1,750.00	0.00	0.00	0.00	0.00
10 VENITURI PROPRII	**I**	**40,881.02**	**0.00**	**40,881.02**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**40,881.02**	**0.00**	**40,881.02**	**0.00**	**0.00**	**0.00**	**0.00**
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	24,029.06	0.00	24,029.06	0.00	0.00	0.00	0.00
	II	24,029.06	0.00	24,029.06	0.00	0.00	0.00	0.00
CAPITOL 54.10	**I**	**1,397.66**	**0.00**	**1,397.66**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**1,397.66**	**0.00**	**1,397.66**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	I	1,397.66	0.00	1,397.66	0.00	0.00	0.00	0.00
	II	1,397.66	0.00	1,397.66	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
71 Active nefinanciare	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
Proiectare si executie tripod metalic cu fundatie din beton	I	97.00	0.00	97.00	0.00	0.00	0.00	0.00
	II	97.00	0.00	97.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
71 Active nefinanciare	I	1,300.66	0.00	1,300.66	0.00	0.00	0.00	0.00
	II	1,300.66	0.00	1,300.66	0.00	0.00	0.00	0.00
b. dotari independente								
71 Active nefinanciare	I	428.00	0.00	428.00	0.00	0.00	0.00	0.00
	II	428.00	0.00	428.00	0.00	0.00	0.00	0.00
Autoutilitara cu MTMA minim 7 tone, cu bena basculabila, (6+1) locuri		405.00	0.00	405.00	0.00	0.00	0.00	0.00
Ansamblu barca cu fibra cu vasle si motor, maxim 10CP		23.00	0.00	23.00	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
71 Active nefinanciare	I	872.66	0.00	872.66	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
	II	872.66	0.00	872.66	0.00	0.00	0.00	0.00
Reparatii capitale Parc Aventura EscapeLand		872.66	0.00	872.66	0.00	0.00	0.00	0.00
CAPITOL 66.10	**I**	**38,188.36**	**0.00**	**38,188.36**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**38,188.36**	**0.00**	**38,188.36**	**0.00**	**0.00**	**0.00**	**0.00**
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21,336.40	0.00	21,336.40	0.00	0.00	0.00	0.00
	II	21,336.40	0.00	21,336.40	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã		16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR		16,851.96	0.00	16,851.96	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	21,336.40	0.00	21,336.40	0.00	0.00	0.00	0.00
	II	21,336.40	0.00	21,336.40	0.00	0.00	0.00	0.00
b. dotari independente								
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã	I	14,310.96	0.00	14,310.96	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR	II	14,310.96	0.00	14,310.96	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		2,486.77	0.00	2,486.77	0.00	0.00	0.00	0.00
Centrala telefonica		47.79	0.00	47.79	0.00	0.00	0.00	0.00
Cluster de Servere (aplicatie, baze de date si virtualizare)		274.31	0.00	274.31	0.00	0.00	0.00	0.00
Storage dual controller activ-activ hibrid de mare capacitate		253.25	0.00	253.25	0.00	0.00	0.00	0.00
Switch LAN-SAN-2 bucati		131.65	0.00	131.65	0.00	0.00	0.00	0.00
Back-up		56.51	0.00	56.51	0.00	0.00	0.00	0.00
Echipament Firewall/Router		59.65	0.00	59.65	0.00	0.00	0.00	0.00
UPS		27.35	0.00	27.35	0.00	0.00	0.00	0.00
Unitati aer conditionat Data		12.95	0.00	12.95	0.00	0.00	0.00	0.00
Desktop cu licenta SO+pachet office-95 bucati		689.70	0.00	689.70	0.00	0.00	0.00	0.00
Monitoare-95 bucati		57.48	0.00	57.48	0.00	0.00	0.00	0.00
Desktop All-In-One cu licenta SO+pachet office-30 buc		174.97	0.00	174.97	0.00	0.00	0.00	0.00
Laptopuri cu licenta SO+pachet office-9 buc		67.52	0.00	67.52	0.00	0.00	0.00	0.00
Multifunctionale A3 -3 bucati		127.05	0.00	127.05	0.00	0.00	0.00	0.00
Multifunctionala A4 cu Scannere-18 buc		137.21	0.00	137.21	0.00	0.00	0.00	0.00
Imprimanta A4-2 buc		2.42	0.00	2.42	0.00	0.00	0.00	0.00
Imprimante speciale brățări- 2 bucati		6.57	0.00	6.57	0.00	0.00	0.00	0.00
Imprimante speciale etichete- 8 buc		16.74	0.00	16.74	0.00	0.00	0.00	0.00
Infokiosk + ticketing		56.75	0.00	56.75	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
PDA cu SO personal medical-40 buc		95.64	0.00	95.64	0.00	0.00	0.00	0.00
Tablete uz clinic pacienti-80 buc		191.28	0.00	191.28	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		3,301.91	0.00	3,301.91				
Modernizare și extindere rețea de comunicații		201.19	0.00	201.19	0.00	0.00	0.00	0.00
Sistem de control acces		70.36	0.00	70.36	0.00	0.00	0.00	0.00
Sistem alarmare impotriva efractie si supraveghere video		300.67	0.00	300.67	0.00	0.00	0.00	0.00
Solutie network access control (NAC)		54.33	0.00	54.33	0.00	0.00	0.00	0.00
Software de management rețea		19.60	0.00	19.60	0.00	0.00	0.00	0.00
Extindere HIS - Hospital Information System cu Modul farmacie inclus		454.19	0.00	454.19	0.00	0.00	0.00	0.00
Modul aplicatie mobila HIS		423.11	0.00	423.11	0.00	0.00	0.00	0.00
Portal medical cu Modul programare pacienti		202.59	0.00	202.59	0.00	0.00	0.00	0.00
Aplicatie analiza imagistica & telemedicina		532.40	0.00	532.40	0.00	0.00	0.00	0.00
Modul interoperabilitate aplicatii clinice		268.92	0.00	268.92	0.00	0.00	0.00	0.00
Modul securitate digitala a sistemelor		48.40	0.00	48.40	0.00	0.00	0.00	0.00
Extindere Modul Resurse Umane		149.44	0.00	149.44	0.00	0.00	0.00	0.00
Sistem de gestiune electronica a documentelor		268.92	0.00	268.92	0.00	0.00	0.00	0.00
Modul Managementul Lantului de aprovizionare		59.76	0.00	59.76	0.00	0.00	0.00	0.00
Modul pentru managementul serviciilor de securitate		89.66	0.00	89.66	0.00	0.00	0.00	0.00
Modul managementul de continut - Extindere		59.76	0.00	59.76	0.00	0.00	0.00	0.00
Licenta sistem de gestiune baze de date-10 buc		98.60	0.00	98.60	0.00	0.00	0.00	0.00
Spitalul Judetean		3,333.00	0.00	3,333.00	0.00	0.00	0.00	0.00
Digitalizarea Spitalului Judetean - interoperabilitate si infrastructura performanta		3,333.00	0.00	3333.00	0.00	0.00	0.00	0.00
Spitalul de Pneumoftiziologie		4,127.78	0.00	4,127.78	0.00	0.00	0.00	0.00
Modernizare si extindere retea de comunicatii - 1 buc.		238.41	0.00	238.41	0.00	0.00	0.00	0.00
Cluster de Servere (aplicatie, baze de date si virtualizare) - 1 buc.		260.15	0.00	260.15	0.00	0.00	0.00	0.00
Storage dual controller activ-activ hibrid de mare capacitate - 1 buc.		181.50	0.00	181.50	0.00	0.00	0.00	0.00
Switch LAN-SAN - 2 buc.		130.68	0.00	130.68	0.00	0.00	0.00	0.00
UPS - 2 buc.		36.30	0.00	36.30	0.00	0.00	0.00	0.00
Unitati de aer conditionat Data Center- 1 buc.		12.95	0.00	12.95	0.00	0.00	0.00	0.00
Desktop cu licenta SO+pachet office - 30 buc.		217.80	0.00	217.80	0.00	0.00	0.00	0.00
Desktop All-In-One cu licenta SO+pachet office - 50 buc.		439.23	0.00	439.23	0.00	0.00	0.00	0.00
Laptopuri cu licenta SO+pachet office - 18 buc.		135.04	0.00	135.04	0.00	0.00	0.00	0.00
Multifunctionala A3 - 3 buc.		61.71	0.00	61.71	0.00	0.00	0.00	0.00
Multifunctionala A4/A3 cu Scannere - 10 buc.		121.00	0.00	121.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Imprimante speciale brățări - 6 buc		19.72	0.00	19.72	0.00	0.00	0.00	0.00
Extindere HIS-Hospital Information System cu Modul Farmacie inclus		320.65	0.00	320.65	0.00	0.00	0.00	0.00
Modul aplicatie mobila HIS		290.40	0.00	290.40	0.00	0.00	0.00	0.00
Portal medical cu Modul programare pacienti		193.60	0.00	193.60	0.00	0.00	0.00	0.00
CXR-analiză automată a radiografiilor de torace		371.49	0.00	371.49	0.00	0.00	0.00	0.00
Modul interoperabilitate aplicatii clinice		278.30	0.00	278.30	0.00	0.00	0.00	0.00
Modul securitate digitala a sistemelor		60.50	0.00	60.50	0.00	0.00	0.00	0.00
Extindere Modul Resurse umane		145.20	0.00	145.20	0.00	0.00	0.00	0.00
Sistem de gestiune electronica a documentelor		268.92	0.00	268.92	0.00	0.00	0.00	0.00
Modul pentru managementul serviciilor de securitate		96.80	0.00	96.80	0.00	0.00	0.00	0.00
Modul Managementul Lantului de aprovizionare		59.76	0.00	59.76	0.00	0.00	0.00	0.00
Modul management de continut -Extindere functionalități Portal web		89.66	0.00	89.66	0.00	0.00	0.00	0.00
Licenta sistem de gestiune baze de date SGBD - 10 buc.		98.01	0.00	98.01	0.00	0.00	0.00	0.00
Spitalul orasenesc Tg. Bujor		1,061.51	0.00	1,061.51	0.00	0.00	0.00	0.00
Server retea Fujitsu Primergy		88.65	0.00	88.65	0.00	0.00	0.00	0.00
Stocare pentru acces la rețea		17.58	0.00	17.58	0.00	0.00	0.00	0.00
Comutatoare (Switches core) – FortiSwitch-124F (7 buc)		42.70	0.00	42.70	0.00	0.00	0.00	0.00
Comutatoare (Switches) – FortiSwitch-1024E		22.24	0.00	22.24	0.00	0.00	0.00	0.00
Firewall – FortiGate-40F		9.27	0.00	9.27	0.00	0.00	0.00	0.00
Puncte de acces wireless – FortiAP 233G (11 buc)		109.58	0.00	109.58	0.00	0.00	0.00	0.00
UPS pentru server rotă – APC Smart-UPS SRT online dublă-conversie		30.72	0.00	30.72	0.00	0.00	0.00	0.00
Stații de lucru desktop – Dell OptiPlex (10 buc)		77.95	0.00	77.95	0.00	0.00	0.00	0.00
Imprimantă multifuncțională laser monocrom (10 buc)		26.12	0.00	26.12	0.00	0.00	0.00	0.00
Imprimantă laser color – Canon I-SENSYS LBP722CDW		4.66	0.00	4.66	0.00	0.00	0.00	0.00
Antivirus/antimalware – FortiClient EPP/APT Endpoint-based Licenses		20.57	0.00	20.57	0.00	0.00	0.00	0.00
Licență sistem de operare (2 buc)		11.94	0.00	11.94	0.00	0.00	0.00	0.00
Licență sistem de baze de date (2buc)		52.66	0.00	52.66	0.00	0.00	0.00	0.00
Licente software		465.85	0.00	465.85	0.00	0.00	0.00	0.00
RETELISTICA-executie lucrari digitalizare		81.02	0.00	81.02	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	20,682.90	0.00	20,682.90	0.00	0.00	0.00	0.00
	II	20,682.90	0.00	20,682.90	0.00	0.00	0.00	0.00
Spitalul de Pneumoftiziologie		767.10	0.00	767.10	0.00	0.00	0.00	0.00
Electrocardiograf -1 buc		16.00	0.00	16.00	0.00	0.00	0.00	0.00
Dulap frigorific refrigerare - 2 buc		14.00	0.00	14.00	0.00	0.00	0.00	0.00
Cărucior profesional de curățenie, accesorizat -6 buc		34.50	0.00	34.50	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Imprimantă de etichete - 10 buc		35.10	0.00	35.10	0.00	0.00	0.00	0.00
Sistem de control acces Dispensar Tecuci și Dispensar TG. Bujor - 2 buc		6.90	0.00	6.90	0.00	0.00	0.00	0.00
Sistem CCTV Dispensar Tecuci și Dispensar TG. Bujor - 2 buc		10.30	0.00	10.30	0.00	0.00	0.00	0.00
Router Dispensar Galați - 1 buc		6.80	0.00	6.80	0.00	0.00	0.00	0.00
Centrală telefonică digitală - 1 buc		18.00	0.00	18.00	0.00	0.00	0.00	0.00
Sistem antiefracție cu sistem control acces și senzor optic -detector IDSAI la camera Server corp F- 1 buc		7.20	0.00	7.20	0.00	0.00	0.00	0.00
Ansamblu cupola cu tub RX		80.50	0.00	80.50	0.00	0.00	0.00	0.00
Carucior inox pentru 20 tavi		2.90	0.00	2.90	0.00	0.00	0.00	0.00
Storage (solutie de stcare) pentru backup date		55.20	0.00	55.20	0.00	0.00	0.00	0.00
Sistem Holter de tensiune arteriala		9.60	0.00	9.60	0.00	0.00	0.00	0.00
Dispozitiv pentru masurarea indicelui glezna-brat		9.10	0.00	9.10	0.00	0.00	0.00	0.00
Sonda liniara pentru ecograf		30.50	0.00	30.50	0.00	0.00	0.00	0.00
Sistem supraveghere camere video		5.00	0.00	5.00	0.00	0.00	0.00	0.00
Sistem EKG de testare la efort - 1 buc		35.00	0.00	35.00	0.00	0.00	0.00	0.00
Sistem Holetr EKG - 1 buc		19.00	0.00	19.00	0.00	0.00	0.00	0.00
Electrocardiograf - 1 buc		11.50	0.00	11.50	0.00	0.00	0.00	0.00
Ecograf Doppler color - 1 buc		229.00	0.00	229.00	0.00	0.00	0.00	0.00
Sistem de alerta cu butoane de panica - 2buc		131.00	0.00	131.00	0.00	0.00	0.00	0.00
Spitalul Judetean		17,953.00	0.00	17,953.00	0.00	0.00	0.00	0.00
Aparat masurare ATP Luminometru		13.00	0.00	13.00	0.00	0.00	0.00	0.00
Baie de apa pentru intindere sectiuni la parafina		15.00	0.00	15.00	0.00	0.00	0.00	0.00
Centrala termica complet echipata		12.00	0.00	12.00	0.00	0.00	0.00	0.00
Compresor		100.00	0.00	100.00	0.00	0.00	0.00	0.00
Masa operatii - 5buc		2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Masina spalat profesionala		345.00	0.00	345.00	0.00	0.00	0.00	0.00
PACS radiologie		185.00	0.00	185.00	0.00	0.00	0.00	0.00
Platou uscare intindere		19.00	0.00	19.00	0.00	0.00	0.00	0.00
Uscatoare profesionale		246.00	0.00	246.00	0.00	0.00	0.00	0.00
UPS pentru instalatia de radioterapie Varian TrueBeam		64.00	0.00	64.00	0.00	0.00	0.00	0.00
Sterilizator cu aburi		47.00	0.00	47.00	0.00	0.00	0.00	0.00
Pat tip brancard - 10 buc		300.00	0.00	300.00	0.00	0.00	0.00	0.00
Vitrina pentru decongelare		17.00	0.00	17.00	0.00	0.00	0.00	0.00
Turn endoscopie complet 4k		10.00	0.00	10.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Videoendoscop liniar 2 buc		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Duodenoscop		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Ecograf compatibil videoecoendoscop		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Fibroscan		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Electrocauter		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Aparat radiologie mobil cu brat C		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Brancard ajustabil compatibil brat C		10.00	0.00	10.00	0.00	0.00	0.00	0.00
Upgrade accelerator liniar Varian		8,300.00	0.00	8,300.00	0.00	0.00	0.00	0.00
Monitor functii vitale 40 buc		3,800.00	0.00	3,800.00	0.00	0.00	0.00	0.00
Statie centrala monitorizare 5 buc		1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Infuzomat 50 buc		700.00	0.00	700.00	0.00	0.00	0.00	0.00
Spitalul Orãsenesc Tg. Bujor		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Masina de spalat rufe		20.00	0.00	20.00	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		841.00	0.00	841.00	0.00	0.00	0.00	0.00
Bazine noi Statie de epurare 2 buc		124.00	0.00	124.00	0.00	0.00	0.00	0.00
Mini-incubator		3.00	0.00	3.00	0.00	0.00	0.00	0.00
Centrifuga clinica		3.00	0.00	3.00	0.00	0.00	0.00	0.00
Incubator cu agitator de trombocite		40.00	0.00	40.00	0.00	0.00	0.00	0.00
Linie pentru determinari IMUNOHEMATOLOGICE		30.00	0.00	30.00	0.00	0.00	0.00	0.00
IT-Switch Cisco 48 GE 2 X SFP 10 GB +2 Combo 10GB - 3 buc		37.00	0.00	37.00	0.00	0.00	0.00	0.00
IT-Switch Cisco FO 12 Porturi 10 GB SFP+		16.00	0.00	16.00	0.00	0.00	0.00	0.00
IT-Cisco Transceiver Module 10 Gb SFP+ 6 bucati		15.00	0.00	15.00	0.00	0.00	0.00	0.00
Scaun recolta sange		4.00	0.00	4.00	0.00	0.00	0.00	0.00
Sistem apelare asistente		142.00	0.00	142.00	0.00	0.00	0.00	0.00
Aparatura laborator tip Densichek		25.00	0.00	25.00	0.00	0.00	0.00	0.00
Aparat Ecograf performant cf Anexa 7/03 din Legea bugetului de stat 2026		300.00	0.00	300.00	0.00	0.00	0.00	0.00
Dotari Proiect		102.00	0.00	102.00	0.00	0.00	0.00	0.00
Spitalul Municipal Tecuci		1,101.80	0.00	1,101.80	0.00	0.00	0.00	0.00
Aparat anestezie cu monitor inclus		180.00	0.00	180.00	0.00	0.00	0.00	0.00
Frigider mortuar cu 3 sertare		149.60	0.00	149.60	0.00	0.00	0.00	0.00
Turn complet chirurgie artroscopica 4K		772.20	0.00	772.20	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii								
71 Active nefinanciare	I	138.00	0.00	138.00	0.00	0.00	0.00	0.00
	II	138.00	0.00	138.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Spitalul de Pneumoftiziologie		138.00	0.00	138.00	0.00	0.00	0.00	0.00
Studiu de fezabilitate, inclusiv cheltuieli necesare pentru obținerea de avize, autorizații, acorduri pentru obiectivul de investiții: ”Spitalul de Pneumoftiziologie Galați – Spital verde – Producție și stocare de energie”		131.90	0.00	131.90	0.00	0.00	0.00	0.00
Audit energetic în vederea realizării obiectivului de investiții:” Spitalul de Pneumoftiziologie Galați – Spital verde – Producție și stocare de energie”		6.10	0.00	6.10	0.00	0.00	0.00	0.00
e. alte cheltuieli asimilate investitiilor								
60 Proiecte cu finantare din sumele reprezentând asistenta financiarã		2,541.00	0.00	2,541.00	0.00	0.00	0.00	0.00
nerambursabilã aferentã PNRR		2,541.00	0.00	2,541.00	0.00	0.00	0.00	0.00
Spitalul Judetean		2,541.00	0.00	2541.00	0.00	0.00	0.00	0.00
Digitalizarea Spitalului Judetean - interoperabilitate si infrastructura performanta		2,541.00	0.00	2541.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	515.50	0.00	515.50	0.00	0.00	0.00	0.00
	II	515.50	0.00	515.50	0.00	0.00	0.00	0.00
Spitalul de Pneumoftiziologie		82.50	0.00	82.50	0.00	0.00	0.00	0.00
Licenta pentru echipament router Firewell tip Fortigate 100 - 1 buc		13.50	0.00	13.50	0.00	0.00	0.00	0.00
Licenta pentru echipament router tip Fortigate 40 F Plus - 2 buc		6.00	0.00	6.00	0.00	0.00	0.00	0.00
Licenta soft backup server - 1 buc		17.00	0.00	17.00	0.00	0.00	0.00	0.00
Licenta Email - 40 buc		18.10	0.00	18.10	0.00	0.00	0.00	0.00
Licenta Windows Server - 3 buc		21.00	0.00	21.00	0.00	0.00	0.00	0.00
Licenta Windows server		6.90	0.00	6.90	0.00	0.00	0.00	0.00
Spitalul Judetean		395.00	0.00	395.00	0.00	0.00	0.00	0.00
Licente		145.00	0.00	145.00	0.00	0.00	0.00	0.00
JT TRAFO 2 - PT1		250.00	0.00	250.00	0.00	0.00	0.00	0.00
Spitalul de Boli Infectioase		38.00	0.00	38.00	0.00	0.00	0.00	0.00
Licente antivirus		30.00	0.00	30.0	0.00	0.00	0.00	0.00
Licenta semnatura		8.00	0.00	8.0	0.00	0.00	0.00	0.00
CAPITOL 67.10	**I**	**895.00**	**0.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**895.00**	**0.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	I	895.00	0.00	895.00	0.00	0.00	0.00	0.00
	II	895.00	0.00	895.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiţii în continuare								
71 Active nefinanciare	I	700.00	0.00	700.00	0.00	0.00	0.00	0.00
	II	700.00	0.00	700.00	0.00	0.00	0.00	0.00

0	1	2=3+...+8	3	4	5	6	7	8
Renovare acoperis Sediu administrativ Centrul Cultural	I	700.00	0.00	700.00	0.00	0.00	0.00	0.00
	II	700.00	0.00	700.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii								
71 Active nefinanciare	I	195.00	0.00	195.00	0.00	0.00	0.00	0.00
	II	195.00	0.00	195.00	0.00	0.00	0.00	0.00
b. dotari independente								
71 Active nefinanciare	I	195.00	0.00	195.00	0.00	0.00	0.00	0.00
	II	195.00	0.00	195.00	0.00	0.00	0.00	0.00
CMSN		180.00	0.00	180.00	0.00	0.00	0.00	0.00
Masina de tuns iarba cu radiocomanda		180.00	0.00	180.00	0.00	0.00	0.00	0.00
CENTRUL CULTURAL		15.00		15.00				
Siglã luminoasã		15.00	0.00	15.00	0.00	0.00	0.00	0.00
CAPITOL 68.10	**I**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
71 Active nefinanciare	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiţii noi								
71 Active nefinanciare	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
Extindere retea de alimentare cu apã potabilã	I	400.00	0.00	400.00	0.00	0.00	0.00	0.00
	II	400.00	0.00	400.00	0.00	0.00	0.00	0.00
08 FONDURI EXTERNE NERAMBURSABILE	**I**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
din care:	**II**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
CAPITOL51.08	**I**	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**
55. Programe comunitare	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00
b. dotari independente		12.00	0.00	12.00	0.00	0.00	0.00	0.00
	I	12.00	0.00	12.00	0.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00	0.00